

AGENDA
CASCADE CHARTER TOWNSHIP
REGULAR BOARD MEETING

Wednesday, August 28, 2019

7:00 P.M.

Cascade Branch of the Kent District Library, Wisner Center
2870 Jacksmith, S.E.

Expected Meeting Procedures

1. During public comments you may speak on any item not noted on the agenda for a public hearing.
2. Please limit comments to 3 minutes per person and the Board may or may not choose to respond.
3. Please limit your comments to a specific issue.
4. Please turn OFF cellular phones.

Article 1. Call to Order, Roll Call

Article 2. Pledge of Allegiance to the Flag

Article 3. Approval of Agenda

Article 4. Presentations

Article 5. Public Comments-Anything on the Agenda not scheduled for a public hearing. (limit comments to 3 minutes)

Article 6. Approval of Consent Agenda

- a. Receive and File Various Meeting Minutes
 1. Regular Township Board Minutes 08/14/2019
 2. Regular Planning Commission Minutes 08/12/2019
- b. Receive and File Reports
 1. AT&T Annual Video Report – 2018
 2. Kent County Dispatch Authority Annual Report – 2018
 3. Kent County Sheriff Department – East Precinct – 2019 Q2
- c. Receive and File Communications
 1. Letter from Comcast
 2. Letter from Charter
- d. Education Requests
 1. Denise Biegalle & Stephanie Fast, MERS Annual Conference – Oct 2-4, 2019 – Traverse City, MI.
 2. Dan Heyer & Jeff Biegalle, PIAM Fall Conference – September 26 – 27 - Bay City, MI
 3. Oxana Sourine, MTTA Fall Conference – October 13 – 16 – Kalamazoo, MI
 4. Jeff Biegalle, MIAM Fall Conference – October 17-18 – Clare, MI

Article 7. Financial Actions

- a. Approval of FY2019 1st Quarter Budget Amendments (Roll Call)

Article 8. Unfinished Business

None

- Article 9. New Business**
- 062-2019 Consider Approval of a Resolution to Approve the Levy of the 2019 Millage Rates (Roll Cal)**
 - 063-2019 Consider Approval of a Resolution for Road Closure for the Student Council of Forest Hills Central High School (Roll Call)**
 - 064-2019 Consider Approval of a Resolution for Road Closure for Caravelle Village – Patagonia Dr. (Roll Call)**
 - 065-2019 Consider Approval of a Request to Utilize Township Floodway Property – 3000 Thornapple River Drive**
 - 066-2019 Consider Approval of a Request to Utilize Township Floodway Property – 3010 Thornapple River Drive**
- Article 10. Public Comments – Any comments...whether it is on the Agenda or not. (limit comments to 3 minutes)**
- Article 11. Manager Comments**
- Article 12. Board Member Comments**
- Article 13. Adjournment**

**MINUTES OF THE
CASCADE CHARTER TOWNSHIP
REGULAR BOARD MEETING**

Wednesday, August 14, 2019
7:00 P.M.

- Article 1.** Supervisor Beahan called the meeting to order.
Present: Supervisor Beahan, Clerk Slater, Treasurer Peirce, Trustees Lewis, Koessel, McDonald and Shipley
Also Present: Manager Swayze, DDA/ED Director Korhorn and those listed in Supplement #1.
- Article 2.** Supervisor Beahan led the Pledge of Allegiance to the Flag.
- Article 3.** Motion was made by Trustee Shipley and supported by Trustee Lewis to approve the Agenda as presented. Motion carried unanimously.
- Article 4.** **Presentations**
- Article 5.** **Public Comments-Anything on the Agenda not scheduled for a public hearing. (limit comments to 3 minutes)**
- Article 6.** **Approval of Consent Agenda**
a. Receive and File Various Meeting Minutes
1. Regular Board Meeting Minutes 07/24/2019.
2. Regular Planning Commission Minutes of 7/01/2019.
b. Education Request
1. Steve Peterson/Lisa Krieter – Planning Michigan Conference – Kalamazoo, MI – September 25-27, 2019.
c. Receive and File Reports
1. Treasurer’s Report for June, 2019.
2. Building Department’s Report for July, 2019.
Motion was made by Trustee Shipley and supported by Trustee Koessel to approve the Consent Agenda as presented. Motion carried unanimously.
- Article 7.** **Financial Actions**
a. **Consider Approval of July, 2019 Payroll, Payables and Transfers.**
Motion was made by Trustee Koessel and supported by Trustee Shipley to approve the July, 2019 Payroll, Payables and Transfers. Motion carried unanimously.
b. **Consider Approval of July, 2019 Financial Reports.**
Motion was made by Trustee Lewis and supported by Trustee Shipley to approve the July, 2019 Financial Reports. Motion carried unanimously.
- Article 8.** **Unfinished Business**
- Article 9.** **New Business**
060-2019 a. **Public Hearing for an Amendment to the PUD to Accommodate Chick Fil A. (5525 28th St.)**
DDA/ED Director Korhorn reviewed the request with the Board. Jennifer Centille, from Chick Fil A, Inc. was present to address any questions from the Board. Motion was made by Trustee Koessel and supported by Trustee Shipley to move into public hearing. Motion carried unanimously.

Jerry Marigill, 1142 Crescent St., (current owner of the property) stated the property would be demolished prior to ownership. Motion was made by Trustee Koessel and supported by Trustee McDonald to reconvene into regular session. Motion carried unanimously.

- b. **Consider Approving Ordinance #11 of 2002, The Meijer/Romano Planned Unit Development Project.** Motion was made by Trustee Koessel and supported by Trustee Shipley to approve Ordinance #11 of 2002, the Meijer/Romano Planned Unit Development Project. Motion carried unanimously by roll call vote.

Article 10 Closed Session

-Pursuant to Open Meetings Act 15.268(e) - To Discuss Potential Acquisition of Commercial Property.

Motion was made by Trustee Koessel and supported by Trustee Shipley to move into closed session. Motion carried unanimously.

Motion was made by Trustee Shipley and supported by Clerk Slater to reconvene into regular session. Motion carried unanimously.

Article 9.(con't) 061-2019

Consider Purchase of Commercial Property.

Motion was made by Trustee Koessel and supported by Trustee McDonald to purchase the property known as Tuffy Muffler. Motion carried unanimously.

Article 11. Public Comments – Any comments...whether it is on the Agenda or not. (limit comments to 3 minutes)

Article 12. Manager Comments

Manager Swayze offered the following comments:

- Reith Riley has put together a crew to start-up our local road work again.
- On August 22nd the Michigan Department of Environment Great Lakes and Energy along with the Department of Health and Human Services and the Kent County Public Health Department are going to be hosting a meeting/Open House here at the Wisner on the PFAS investigation for the airport.
- We are holding a benefit dinner for Brenda Slotsema, front desk clerk who is fighting cancer. This will be from 4:30 – 8:30 p.m. on August 28th.
- We had a program going on in the Fire Department in the past 12 weeks. Chief Magers organized a fitness contest in the fire department.

Article 13. Board Member Comments

Trustee Koessel offered the following comments:

- We had a Finance/Personnel Committee meeting this morning and brought up a question regarding Laraway Lake Drive being a mess with gravel.

Trustee McDonald offered the following comments:

- Addressed the Laraway Lake –Cascade Rd. Intersection.

Supervisor Beahan offered the following comments:

- Had a successful Senior Picnic yesterday.

Article 14. Adjournment

Motion was made by Treasurer Peirce and supported by Trustee Lewis to adjourn. Motion carried.

Respectfully submitted,

Denise M. Biegalle
Deputy Clerk

Approved by:

Susan B. Slater, Clerk

Robert S. Beahan, Supervisor

Draft

MINUTES

Cascade Charter Township
Planning Commission
Monday, August 12, 2019
7:00 P.M.

ARTICLE 1. Chairman Sperla called the meeting to order at 7:00 P.M.
Members Present: Johnson, Krieter, Lewis, Pennington, Moxley, Rissi and Sperla
Members Absent: Noordyke, Katsma
Others Present: Community Development Director, Steve Peterson and those listed on the sign in sheet.

ARTICLE 2. Pledge of Allegiance.

ARTICLE 3. Approve the current Agenda.

Motion was made by Member Rissi to approve the Agenda. Supported by Member Krieter. Motion carried 7 to 0.

ARTICLE 4. Approve the Minutes of the July 15, 2019 meeting.

Motion was made by Member Lewis to approve the revised minutes of July 15, 2019. Supported by Member Johnson. Motion carried 7 to 0.

ARTICLE 5. Acknowledge visitors and those wishing to speak to non-agenda items.

No visitors came forward.

**ARTICLE 6. Case #18-3450 Dykema LP
Public Hearing**

Property Address: 4862 and 4870 Buttrick Ave SE

Requested Action: The Applicant is requesting to rezone approximately 17 acres to PUD to allow for 13 single family home sites.

Director Peterson stated the Applicant originally requested to develop seven of the lots as a PUD, and six of the lots as land divisions. Director Peterson stated that the Township suggested they develop this as one project, using the Applicants first plan as a test plan to show how many units they can develop while meeting all required rules and regulations. PUD rezoning is needed for two lots that back up to the railroad where the stormwater detention system is. As a result of the stormwater system being located near those lots and being in the common area of the development, the said lots do not meet the minimum lot size requirement. Director Peterson stated that this property is currently zoned R1 Residential, and it is Master Planned under the Suburban Residential

category. This will be an open space type development, with a minimum lot size being 40,000 sq ft. The lots will range in size from 35,000 sq ft. (these being the two that do not meet the minimum lot size requirement) to 50,000 sq ft.

Director Peterson stated that this area will be serviced by well and septic, and the Health Department has already given their approval. There will be a new curb cut for a private street off of Buttrick; none of the parcels will have access to Buttrick or 48th St. individually. That location and road has been approved by the Township Engineer, as well as the Kent County Road Commission. There will be no sidewalks or streetlights planned for this subdivision, Director Peterson suggests not requiring either based on the location in the Township. Minimum home size for the Township is 1,300 sq ft for a one story, 1,600 sq ft for a two story; Director Peterson states the Applicant has not indicated minimum home size for their development yet.

Traffic count information was provided; Director Peterson stated that the addition of 13 single family homes in this area is projected to add 130 trips per day to Buttrick and 48th St., both of which have a capacity of 10,000 trips per day.

With the exception of the two lots that are under the minimum lot size requirement, Director Peterson states that the plan meets all of the Township subdivision regulations, and recommends approval.

Chairman Sperla invited the Applicant to come forward with any comments.

Mr. Mike Berg from Dykema Excavators came forward to state that he will be happy to answer any questions.

Motion was made by Member Rissi to open public hearing. Supported by Member Krieter. Motion carried 7 to 0.

Ms. Marie Wilson (4939 Whitneyville Ave SE) came forward to express her concern that there is very little green space planned between her property and the planned development. Another concern from Ms. Wilson is the number of subdivisions being developed in this area at this time.

Mr. Andy Marsman (4849 Whitneyville Ave SE) came forward and stated that this area is zoned R1, and stated that people like himself that enjoy having open/wooded space near their homes have moved here for a reason. He does not agree with the zoning being changed to allow for more homes to be built in this R1 area.

Ms. Margaret Smith (4855 Whitney Pines Dr SE) came forward to express her concerns about traffic safety. Ms. Smith states that even though the speed limit is posted 35mph, vehicles regularly exceed that speed and do not slow down near the Private Road sign. Ms. Smith is also concerned for the safety of children boarding and exiting school buses on 48th St.

Mr. Bill Boike (4790 Buttrick Ave SE) came forward to express his concern about rezoning to accommodate home builders, and states that he would also like to see the current green/open spaces near the proposed site stay intact.

Motion was made by Member Rissi to close public hearing. Supported by Member Krieter. Motion carried 7 to 0.

Chairman Sperla defined what a PUD is, and gave examples for those present who may not be familiar with why PUDs are requested.

Member Rissi asked the Applicant if lots 7, 8, and 9 will be completely cleared, or what the intent with those lots will be. Mr. Berg stated that it is their intent to leave a (tree/green) buffer at the rear of those lots, as it will be easier for them to sell without having potential buyers looking at the rear of other nearby homes. Mr. Berg stated that they do not intend to do any more clearing than what it takes to build a structure on the property. The SW corner near the railroad will get clear-cut and cleared in order to construct the storm water detention basin required by the Township.

Motion was made by Member Pennington to approve the plan as presented. Supported by Member Moxley. Motion carried 7 to 0.

ARTICLE 7. Case #19-3538 Scott Geerlings
Property Address: 5784 Kraft Ave SE
Requested Action: The Applicant is requesting a Site Plan Review for a new 65,000 sq ft tire distribution warehouse.

Director Peterson stated that will be an industrial building on the east side of Kraft Ave, across from the Lacks buildings. This project involves a couple pieces of property, and will not be built directly on Kraft Ave. The Applicant will be installing a small, private street to open their properties to future development. Director Peterson stated that the Applicant will need to get State of Michigan and City of Grand Rapids approval for the sewer and water extension. Director Peterson stated that the Applicant has recorded easement agreements already, as their private road will come in on property with a different owner. The private road location and name has been approved by the Kent County Road Commission These agreements were needed for utilities, and storm water detention as well. Director Peterson stated that if the parking category "Other Industrial Uses" is used for this plan, they will meet parking lot requirements based on the number of employees.

Director Peterson noted that there will not be a sign/signage for this development on Kraft Ave. Director Peterson stated that a revised photometric plan is needed, as there are a couple of locations on that plan that are over the five-foot candles permitted. The Township Fire Department has reviewed the plan, and gave comment on one private fire hydrant that will need to be accommodated, the Airport has been made aware of the plan, and returned no comment.

Director Peterson recommends approval of the site plan with the following conditions:

1. A revised photometric plan be provided
2. A storm water maintenance plan be provided
3. Provide approval from the neighboring property for private road access
4. Provide documents for the provide road compliance
5. Comply with the Township Engineers letter, following through with items for public sewer and water

Chairman Sperla invited the Applicant to come forward with any comment.

Mr. Jack Barr (from Nederveld) came forward representing the Applicant. Mr. Barr stated that there will be a projected 20 employees, so the 30 parking spots in the current site plan will cover what they need, even with growth. This is a distribution warehouse, so there will not be customers visiting. Mr. Barr accepted staff comments.

Motion was made by Member Pennington to approve Applicants request to approve the Site Plan for this case, with the conditions stated by Director Peterson above. Supported by Member Moxley. Motion carried 7 to 0.

ARTICLE 8.

Case #19-3542 Steve Plakmeyer

Property Address: 1611 Gailbraith Ave SE

Requested Action: The Applicant is requesting a Basic Plan Review to amend the P.U.D. to allow for an expansion of the pool equipment building and build an additional building to accommodate the restaurant/bar at the Swim Center building.

Director Peterson stated there were recent approvals for this property/Swim Center, these are additional requests being made for the same property by the Applicant. There will be a public hearing for this case August 19th. Director Peterson sated that they would like to add a building to the rear/west of the current Swim Center, and add on to a current building.

Chairman Sperla invited the Applicant to come forward with any comment.

Ms. Kelly Kuiper (from Nederveld) came forward representing the Applicant. Ms. Kuiper showed images of the current building footprint, and new building footprint, adding that the new building will be smaller by 118 sq ft. Ms. Kuiper explained that after further examining plans, the architect on the project suggested moving the projected kitchen facility that will serve beverages and food away from the entrance to the kiddie pool. The kitchen spaced is proposed to be moved to the rear of the site, near an existing mechanical building. It would be 635 sq ft, and attached to the mechanical building by a roof structure with an overhang for outdoor seating.

Chairman Sperla asked if the liquor license would still be valid, or would need to be reapplied for. Ms. Kuiper said that she was not certain, but if it did not transfer the Applicant would still go forward with moving the kitchen facility as it does serve food to pool members.

No action on this case is needed to be made at this time.

ARTICE 9. Any other business

Discussion was held by Members on the format of Meetings, and the allowance of public comment before or after agenda items.

ARTICLE 10. Adjournment

Motion was made by Member Rissi to adjourn. Supported by Member Pennington. Motion carried 7 to 0. The meeting was adjourned at 7:50 p.m.

Respectfully submitted,
Phil Johnson, Secretary



Yvette Collins
Director
AT&T Michigan
221 N. Washington Square
Lansing, MI 49833
Office: (517) 334 3708
Fax: (517) 334-3429

August 9, 2019

Ms. Barbara Kunkel
Acting Executive Secretary
Michigan Public Service Commission
7109 West Saginaw Highway
Lansing, MI 48917

Dear Ms. Kunkel:

Michigan Bell Telephone Company, doing business as AT&T Michigan (“AT&T”), submits its Twelfth Annual Video Report to the Michigan Public Service Commission (“MPSC”) and franchising entities in the State of Michigan regarding its deployment progress, as required by Michigan’s Uniform Video Services Local Franchise Act (2006 Public Act 480, as amended) or “Video Act”. AT&T is separately providing a copy to each Clerk in the Michigan Communities where AT&T has launched its U-verseSM TV service.

If you have any questions, please contact me on (517) 334-3708.

Sincerely,

A handwritten signature in black ink, appearing to read 'Yvette Collins'.

Yvette Collins
Director – External/Regulatory Affairs
AT&T Michigan

Enclosures

cc: Clerks in Franchised Communities
Ms. Robin Ancona, Michigan Public Service Commission Staff
Mr. Ryan McAnany, Michigan Public Service Commission Staff



AT&T Michigan

Annual Video Report

August 9, 2019

STATUS OF AT&T'S VIDEO SERVICE DEPLOYMENT IN MICHIGAN

Michigan Bell Telephone Company, doing business as AT&T Michigan ("AT&T"), submits its Twelfth Annual Video Report to the Michigan Public Service Commission ("MPSC" or "Commission") and franchising entities in the State of Michigan regarding its deployment progress, as required by Michigan's Uniform Video Services Local Franchise Act (2006 Public Act 480, as amended) or "Video Act".¹

On January 1, 2007, Michigan's Video Act became effective. AT&T launched its Internet Protocol TV ("IPTV") service called AT&T U-verse® TV on May 21, 2007 in parts of over 50 communities in the Detroit and Ann Arbor areas. AT&T has now obtained franchise agreements and provides its U-verse TV service in 341 communities.

Section 9(2) of the Video Act provides that it is a defense to an alleged violation of Section 9(1) of the Video Act if a provider has met either of two conditions: (1) within 3 years at least 25% of households with access to the provider's video service are low-income households; or (2) within 6 years and from that point forward at least 30% of households with access to the provider's video service are low-income households. AT&T has met both conditions.²

With respect to Section 9(3) of the Video Act: (1) AT&T provided access to its video service to over 50% of the households in its telecommunications service area within 6 years of the date it began providing video service, and (2) AT&T Michigan no longer has more than 1,000,000 telecommunications access lines in the state.³

AT&T recently completed its twelfth year of providing video service in the state. In Michigan, AT&T currently provides access to its video service to over 50% of the households in its telecommunications service area (however, AT&T's subscription rate is less than 30%). Of these households with access to AT&T's video service in Michigan, over 34% are low-income households as defined by the Video Act. AT&T does not deny access to service to any group of potential residential subscribers because of race or income.

Since its launch in 2007 through the end of 2018, AT&T has remitted more than \$200 million in franchise fees and PEG fees to the local governments.

¹ See Section 9(4) of the Video Act: "Each provider shall file an annual report with the franchising entity and the commission regarding the progress that has been made toward compliance..."

² See Section 9 (2) of the Video Act: "It is a defense to an alleged violation of subsection (1) if the provider has met either of the following conditions: (a) Within 3 years of the date it began providing video service under this act, at least 25% of households with access to the provider's video service are low-income households. (b) Within 5 years of the date it began providing video service under this act and from that point forward, at least 30% of the households with access to the provider's video service are low-income households."

³ "If a video service provider is using telecommunication facilities to provide video services and has more than 1,000,000 telecommunication access lines in this state, the provider shall provide access to its video service to a number of households equal to at least 25% of the households in the provider's telecommunication service area in the state within 3 years of the date it began providing video service under this act and to a number not less than 50% of these households within 6 years. A video service provider is not required to meet the 50% requirement in this subsection until 2 years after at least 30% of the households with access to the provider's video service subscribe to the service for 6 consecutive months."

AT&T'S INVESTMENT IN MICHIGAN'S WORKFORCE AND INFRASTRUCTURE

AT&T invests billions to build the advanced networks that create jobs and fuel economic growth in Michigan. From 2015 through 2017, AT&T invested more than \$1.3 billion in its Michigan wireless and wireline networks.

AT&T'S U-verse® TV PRODUCT

U-verse delivers both real-time video programming and on-demand and interactive content that IPTV makes possible. AT&T extends its U-verse TV brand across screens with Uverse.com and the U-verse App for smartphones and tablets.

U-verse TV includes:

- Ability to access up to 249 IPTV National HD channels.
- Ability to record up to 4 shows at once with Total Home DVR⁴.
- Ability to stream shows virtually anywhere they go, on their smart devices.
- AT&T's deployment of Public, Educational, and Government (PEG) continues with communities who have requested AT&T to carry their PEG programming on U-verse TV.

AT&T's U-verse offers multiple combinations of TV, Internet and Voice packages to customize the customer's experience. U-verse TV offers several programming packages including U-basic, U-200, U-200 Latino, U-300, U-300 Latino, U-450, and U-450 Latino packages, plus U-family, a family-friendly programming option. The customer may choose from a variety of subscription options that feature a wide variety of channels, including music, local, movie and sports programming, as well as premium Spanish-language and international packages.

⁴ Total Home DVR (Digital Video Recorder). See: <https://www.att.com/esupport/article.html#!/u-verse-tv/KM1009866?gsi=ufbbvb> for more details. An AT&T U-verse customer can record 4 shows at once on a single DVR, record and play back shows from any room in the home, pause a recorded show in one room and pick it up in another. ⁵ MultiScreen. See: <https://www.att.com/esupport/article.html#!/u-verse-tv/KM1062535?gsi=uf962j>

ADDITIONAL AT&T U-verse® TV INFORMATION

For additional information on AT&T U-verse TV customers may visit the websites below or call 800-ATT-2020.

<https://www.att.com/u-verse-tv/>

Customers may find the following AT&T websites helpful for further information regarding channel lineup and the availability of AT&T U-verse TV.

- AT&T U-verse TV channel lineup:

<https://www.att.com/channellineup/tv/tvchannellineup.html?tvType=iptv>

- AT&T U-verse TV availability: <https://www.att.com/u-verse-tv/>

911

KENT CO.
DISPATCH
AUTHORITY



2018 ANNUAL REPORT

KCDA 800 MHZ RADIO PROJECT

TO OUR ELECTED AND APPOINTED OFFICIALS OF KENT COUNTY, RESIDENTS AND TAXPAYERS:

It is our pleasure to present to you the 2018 annual report for Kent County Dispatch Authority.

Over the past 10 years, the Authority has utilized the revenue from the 911 surcharge to provide over \$2.5 million annually to fund 911 call-taking services at the Kent County Sheriff's Department and the City of Grand Rapids communication centers. In addition, the Authority has made significant financial investments in technology including the replacement and upgrade of the Computer-Aided Dispatch System, phone systems, and other technology.

These investments were made possible when the Kent County Board of Commissioners first authorized the local 911 surcharge in 2008 (\$.45) followed by the voter approved \$.70 increase to the surcharge in November 2016, effective July 1, 2017. The \$.70 surcharge increase is dedicated to funding fire dispatch services for the townships and cities and the replacement of the antiquated emergency radio communications system with the 800MHz statewide radio system.

Collectively, through the local (\$.45) 911 surcharge and the voter approved \$.70 increase, the Authority provides a total of \$4.75 million annually to the City of Grand Rapids and the Kent County Sheriff's Office to offset the costs of providing 911 services. This allocation alleviates some of the financial burden on local governments and also enables the Authority to coordinate large-scale technology projects such as the replacement of the radio system.

The long-term collaboration between the municipalities and the police and fire agencies in Kent County has been instrumental to providing a successful framework for the operation of the Authority to coordinate

800 MHZ RADIO PROJECT

Following the voter approved surcharge increase in November 2016, the Authority began the project planning to implement the 800 MHz radio project in partnership with the Michigan Public Safety Communication System, or MPSCS.

When complete, the new countywide radio system will include 12 sites and a 22-channel 700/800 MHz system. The statewide system is the backbone for public safety communications in more than 70 counties in Michigan and has more than 90,000 radios connected to the system. By collaborating with the MPSCS, we will improve interoperability for all state, federal and local agencies that are utilizing the 800 MHz radio system in Kent County while significantly improving radio coverage for first responders.

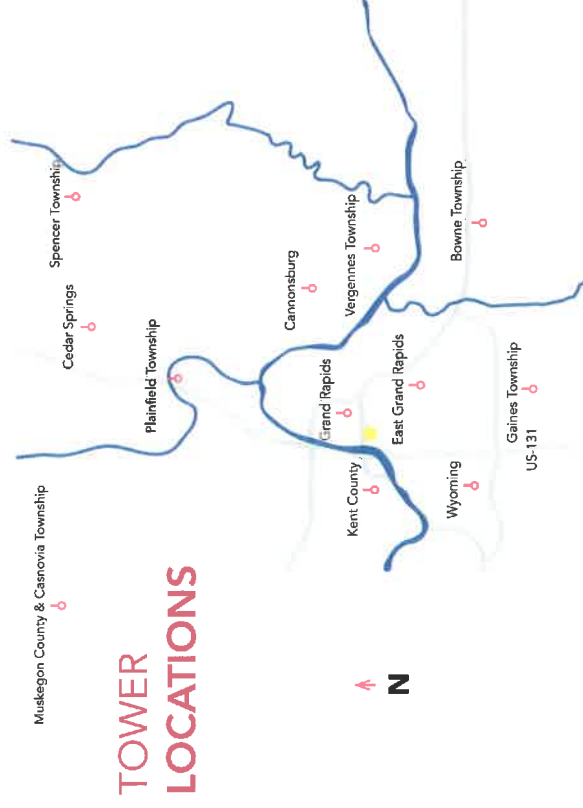
This project represents a nearly \$25 million investment in public safety communication services, which includes the costs of the radio communication towers, shelters, lines, antenna and a variety of other equipment. In addition to the physical infrastructure needed, the Authority will distribute more than 3,700 new mobile and portable radios for emergency radio communications to agencies in Kent County.

In 2018, the Authority made significant progress to move this project forward. One challenge of the project since its inception was determining the location of the 12 sites for towers, antennas and equipment. Of the original 12 sites proposed for the project, seven could not be utilized for various reasons including structural restrictions, high costs, topography, and other challenges.

As a result of the challenges to locate the towers/antenna, the Authority and the Technical Advisory Committee reviewed dozens of potential locations to co-locate equipment or to construct new towers. Following this extensive work, the Authority is pleased to report that by December 2018 all of the sites had been secured through the collaborative nature of West Michigan communities.

While site location was a challenge, the Authority moved forward on individual sites as they were secured. The Authority and project contractors were able to complete the construction of one new tower in Spencer Township and conduct cold-installation of equipment in several locations once they had been confirmed. This process moved the project through site acquisition to site development allowing the Authority to continue making progress despite the site location setbacks. Below, the map shows all of the tower and antenna locations that have been secured.

- Bowne Township
- City of East Grand Rapids
- Gaines Township
- City of Grand Rapids
- Kent County
- MPSCS - Muskegon County & Casnovia Township
- MPSCS - Cannonsburg
- MPSCS - Cedar Springs
- Plainfield Township
- Vergennes Township
- Spencer Township
- City of Wyoming





FIRE DISPATCH SERVICES

As previously noted, the \$.70 surcharge increase approved by voters was dedicated solely for the 800 MHz radio project and to fund fire dispatch services. This relieves the communities in Kent County of \$2 million annually in costs for Fire Dispatch services.

Through the voter-approved increase, the Authority was also able to purchase 860 new fire pagers and distribute those in partnership with the Kent County Sheriff's Office to the 28 departments and agencies in the County that utilize fire pagers. This \$560,000 investment was another step to alleviate budgetary pressure on communities for new equipment. These agencies are listed to the right.

COMPUTER-AIDED DISPATCH & OTHER NEEDS

Utilizing enhanced computer-aided dispatch technology has allowed our local 911 communication centers to streamline communications between dispatchers and first responders. In 2018 alone, we made a \$681,000 investment to maintain and update technology and software for the Kent County and Grand Rapids 911 Communication Centers.

By managing these funds through a multi-jurisdictional Authority, we are able to ensure coordination in system upgrades and updates and continue towards having a redundant system. This process also prevents costly upgrades when systems are not regularly maintained or overlooked due to other financial pressures.

To plan for future upgrades and equipment replacement costs, the Authority annually appropriates nearly \$600,000 to the capital fund, which is a significant effort to stabilize the system through long-term project planning and funding.

FUNDING

The 2018 fiscal year was KCDA's first full year of receiving a distribution from the County since the voter approved \$.70 increase. As the new surcharge was specific in how funds could be designated, KCDA established budgetary controls to ensure funds are separated and spent appropriately.

FIRE DISPATCH AGENCIES KCDA HAS FUNDED:

- ADA TOWNSHIP
- ALGOMIA TOWNSHIP
- ALPINE TOWNSHIP
- BOWNE TOWNSHIP
- BYRON TOWNSHIP
- CANNON FIRE
- CASCADE TOWNSHIP
- CITY OF CEDAR SPRINGS
- COURTLAND TOWNSHIP
- CALEDONIA TOWNSHIP
- CITY OF EAST GRAND RAPIDS
- GRATTAN TOWNSHIP
- GAINES TOWNSHIP
- GERALD R. FORD AIRPORT
- GRAND RAPIDS TOWNSHIP
- CITY OF GRANDVILLE
- VILLAGE OF KENT CITY
- CITY OF KENTWOOD
- LOWELL AREA FIRE
- OAKFIELD TOWNSHIP
- PLAINFIELD TOWNSHIP
- CITY OF ROCKFORD
- VILLAGE OF SAND LAKE
- SOLOON TOWNSHIP
- VILLAGE OF SPARTA
- SPENCER TOWNSHIP
- WALKER FIRE
- CITY OF WYOMING

Despite an overall increase in revenues for 2018, the local 911 surcharge which has been assessed since 2008 was the lowest that it has been since 2013. There are several reasons this may have occurred, including telecom providers not increasing the surcharge or not remitting payments on a timely basis. Currently, telecom companies are not subjected to auditing and reporting mechanisms so the Authority is unable to match expected revenues against actual revenues. This is a limitation imposed through state law which does not require reporting from the telecom companies. The Authority continues to support changes to the legislation that will ensure accountability for the 911 surcharge remittance process.

In October 2018, the KCDA Board approved the 2019 annual budget, which includes the funding for the final 800 MHz radio project payment as well as a variety of other investments. The 2019 budget can be reviewed online at www.kent911.org along with additional financial information including the 2018 annual audit. Below is a chart representing all of the major sources of revenues and expenditures of the KCDA in 2018:

2018 SOURCES OF REVENUE	
\$.70 Surcharge Revenue	\$ 4,256,131
Bond Proceeds	\$ 6,833,264
\$.45 Surcharge Revenue	\$ 2,736,084
State 911 Surcharge Revenue	\$ 1,130,896
Misc. Revenue - Interest	\$ 141,095
Total Revenue	\$ 15,097,470
2018 EXPENDITURES	
800 MHz Radio Project	\$ 6,833,264
Call-Taking Payment to GR and Kent Co.	\$ 2,750,000
800 MHz Bond Payment & Debt Reserve	\$ 2,042,063
Fire Dispatch to GR and Kent Co.	\$ 2,000,000
Software/Equipment Maintenance	\$ 681,901
Insurance for 800 MHz Project	\$ 100,082
Contract Services	\$ 181,401
Other	\$ 24,373
Total Expenditures	\$ 14,613,084

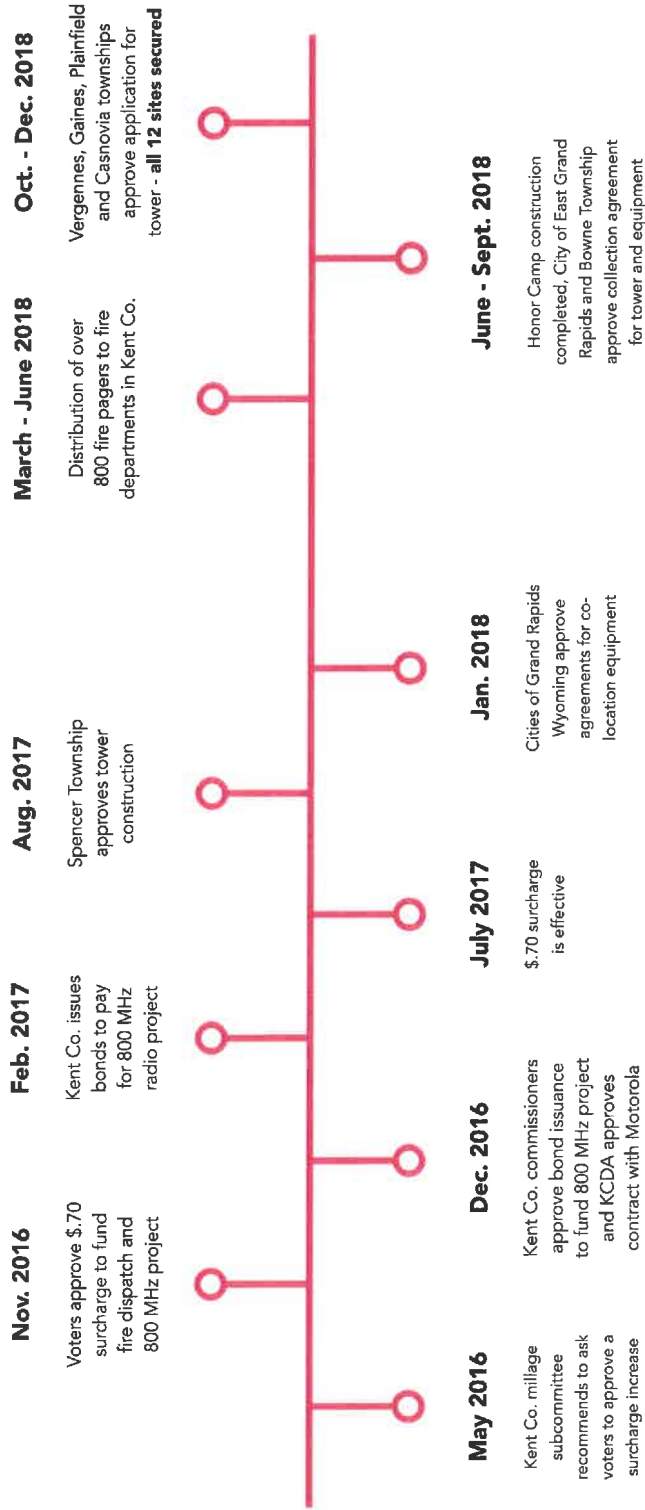
2019 INITIATIVES

As we move into 2019, we will see significant progress both on the ground and in the air for the 800 MHz radio project. Now that final site selection has been completed, we will begin work to coordinate the installation of equipment in more than 2,500 emergency response units throughout the County. We will also complete the installation of equipment and antennas before finally testing the radio coverage.

All of this would not be possible without the sharing of resources and cooperation between public safety agencies throughout the County and with the MPSCS.

We look forward to continuing the collaborative effort with our partner agencies, which have been instrumental in making this project a reality. We appreciate their steadfast support as we implement new technology integration and enhancements for emergency communications in Kent County.

We look forward to continuing to make progress on these and other initiatives in 2019 and invite you to visit us at www.kent911.org for further information.





2018 BOARD MEMBERS

CURTIS HOLT, Chair
City of Wyoming

MARK HERALD, Vice Chair
East Grand Rapids Public Safety

MICHELLE LAJOYE-YOUNG
Secretary
Kent County Sheriff's Department

MICHAEL DEVRIES
Treasurer
Township Supervisors Association

DAVID JONES - City of Rockford
JOHN LEHMAN - City of Grand Rapids
CAROLE PETTIJOHN - City of Grandville
DAVE KIDDLE - Grand Rapids Police
MARK MEIJER - Kent Co. EMS
JEFF DRAKE - Twp. Fire Chiefs Association
ROGER MORGAN - Kent County
CHRIS MCINTIRE - Michigan State Police
GARY CAREY - City of Walker

911

KENT CO.
DISPATCH
AUTHORITY

kent911.org
1155 28th St. SW
Wyoming, MI 49509



Kent County Sheriff Department

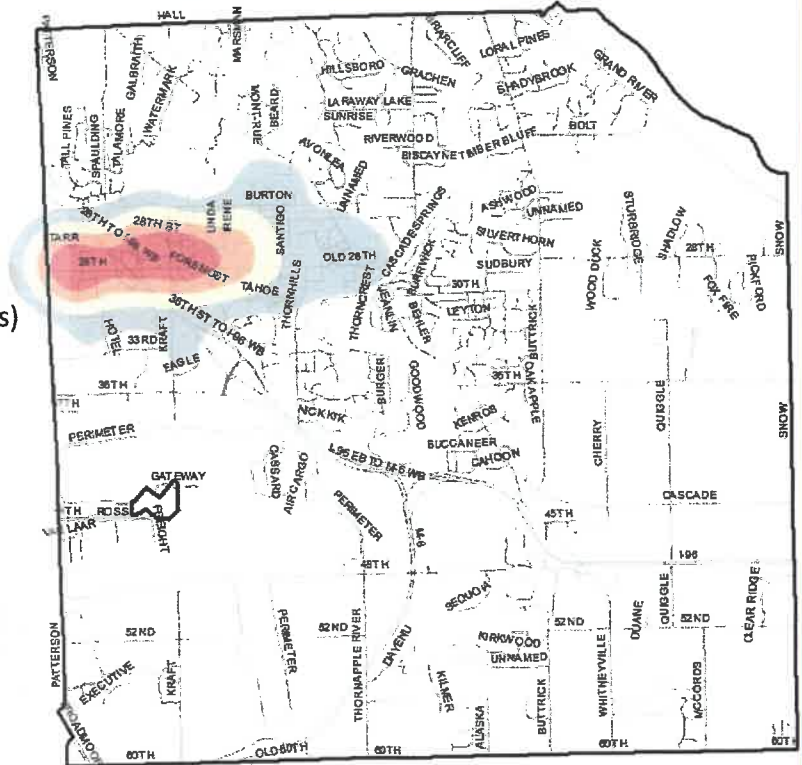
Cascade Twp

4/1/19 - 6/30/19

Cascade Twp

Calls for Service "Hotspot" Map

- Total 2nd Qtr Calls for Service: 904 (4th) ●●●●¹
- Total 2nd Qtr Traffic Stops: 664 (4th)
- Total 2nd Qtr Reported Offenses: 332 (5th)
- Top 3 Calls For Service: ●●●²
 1. Alarm (204 Calls)
 2. Suspicious Condition/Noise/Subject (76 Calls)
 3. Assist (75 Calls)
- Top 3 Repeat Call Addresses: ●●●³
 1. 5100 Blk 28th St SE (50 Calls)
 2. 5500 Blk 28th St SE (49 Calls)
 3. 5800 Blk 28th St SE (39 Calls)
- Top 3 Responding Units: ●●●⁴
 1. 4321 (207 Calls)
 2. 4225 (193 Calls)
 3. 4425 (166 Calls)
- Avg. # of Units Assigned Per Call: 1.94 (5th)
- Avg. Hold Time: 5 Min, 54 Seconds
- Avg Response Time: 16 Min, 43 Seconds
- Top 3 Crimes ●●●⁷
 1. Driving Law Violations - 70
 2. Obstructing Justice - 55
 3. Retail Fraud - 47
- Total Detective Bureau Time: 144 Hours (5th)



Legend

- Low Density
- Medium
- Medium High
- High Density



Click on flame for hotspot details

8



Kent County Sheriff Department

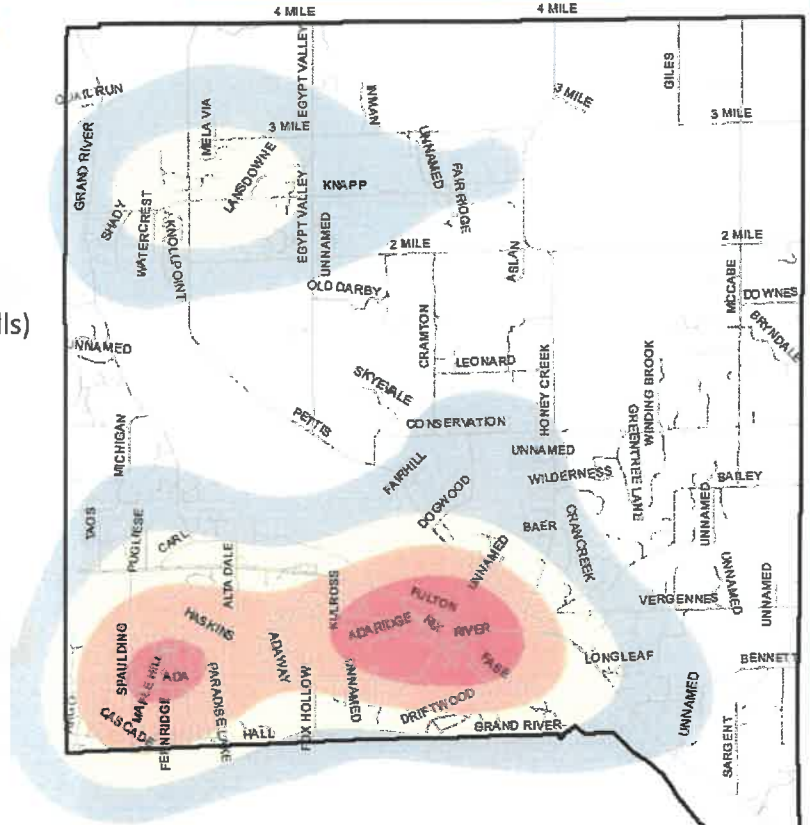
Ada Twp

4/1/19 - 6/30/19

Ada Twp

Calls for Service "Hotspot" Map

- Total 2nd Qtr Calls for Service: 337 (9st) ●●●¹
- Total 2nd Qtr Traffic Stops: 466 (7th)
- Total 2nd Qtr Reported Offenses: 96 (8th)
- Top 3 Calls For Service: ●●●²
 1. Alarm (79 Calls)
 2. Suspicious Condition/Noise/Subject (51 Calls)
 3. Traffic Crash - Property Damage (34 Calls)
- Top 3 Repeat Call Addresses: ●●●³
 1. 6200 Blk Ada Dr SE (6 Calls)
 2. 5000 Blk Cascade Rd SE (5 Calls)
 3. 7100 Blk E Fulton St (5 Calls)
- Top 3 Responding Units: ●●●⁴
 1. 4225 (103 Calls)
 2. 4222 (62 Calls)
 3. 4423 (60 Calls)
- Avg. # of Units Assigned Per Call: 1.70 (17th)
- Avg. Hold Time: 6 Min, 13 Seconds
- Avg Response Time: 17 Min, 10 Seconds
- Top 3 Crimes ●●●⁷
 1. Driving Law Violations - 14
 2. OUIL or OUID - 14
 3. Intimidation / Stalking - 9
- Total Detective Bureau Time: 55 Hours (13th)



Legend

- Low Density
- Medium
- Medium High
- High Density



Click on flame for hotspot details



Kent County Sheriff Department

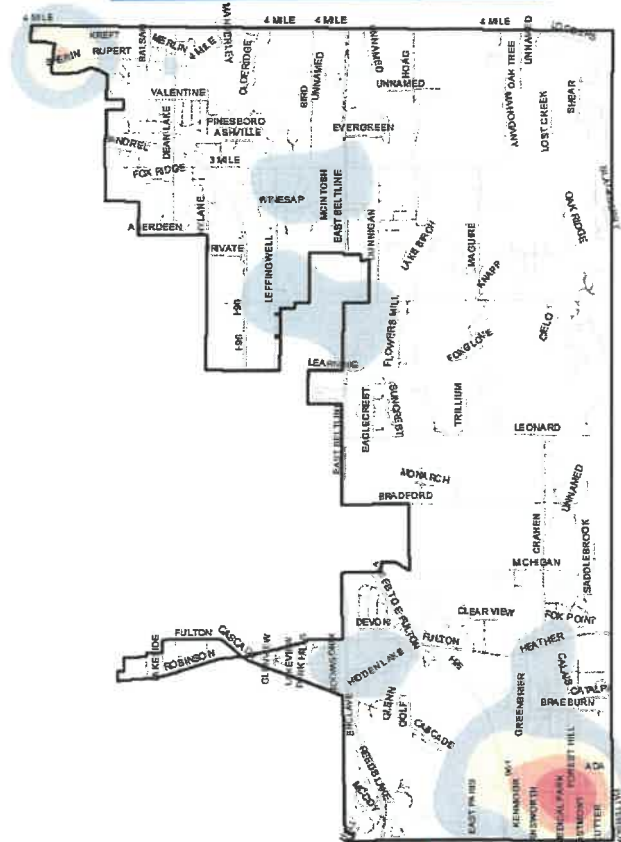
Grand Rapids Twp

4/1/19 - 6/30/19

Grand Rapids Twp

- Total 2nd Qtr Calls for Service: 548 (6th) ●●●●●●●¹
- Total 2nd Qtr Traffic Stops: 553 (6th)
- Total 2nd Qtr Reported Offenses: 175 (6th)
- Top 3 Calls For Service: ●●●●●●●²
 1. Alarm (99 Calls)
 2. Assist (76 Calls)
 3. Suspicious Condition/Noise/Subject (57 Calls)
- Top 3 Repeat Call Addresses: ●●●●●●●³
 1. 1000 blk Medical Park Dr SE (28 Calls)
 2. 3400 blk Plainfield Ave NE (15 Calls)
 3. 600 blk Kenmoor Ave SE (12 Calls)
- Top 3 Responding Units: ●●●●●●●⁴
 1. 4225 (119 Calls)
 2. 4425 (108 Calls)
 3. 4223 (106 Calls)
- Avg. # of Units Assigned Per Call: 1.84 (12th)
- Avg. Hold Time: 6 Min, 41 Seconds
- Avg Response Time: 21 Min, 59 Seconds
- Top 3 Crimes ●●●●●●●⁷
 1. Driving Law Violations - 50
 2. Obstructing Justice - 30
 3. OUIL or OUID - 20
- Total Detective Bureau Time: 99 Hours (8th)

Calls for Service "Hotspot" Map



Legend

- Low Density
- Medium
- Medium High
- High Density



Click on flame for hotspot details



August 16, 2019

Mr. Benjamin Swayze, Manager
Cascade Township
2865 Thornhills Ave. SE
Grand Rapids, MI 49546

Re: Turner Classic Movies Moving to Sports Entertainment Package

Dear Mr. Swayze:

We are committed to keeping you and our customers informed about changes to Xfinity TV services. Accordingly, please note that effective October 10, 2019, Turner Classic Movies (TCM) will move to the Sports Entertainment Package and will no longer be included in its current service package(s). We are notifying impacted customers of these changes through a bill message.

Please feel free to contact me at 616-575-0479 if you have any questions.

Sincerely,

Jeffrey Snyder
Manager of External Affairs
Comcast, Heartland Region
3500 Patterson Ave. SE
Grand Rapids, MI 49512

Enclosure



August 10, 2019



T4 P1 504 *****AUTO**ALL FOR AADC 493
 Cascade Township
 2865 Thornhills Ave. SE
 Grand Rapids, MI 49546-7195

Re: Charter Communications – Upcoming Changes

Dear Franchise Official:

At Charter, locally known as Spectrum, we continue to enhance our services, offer more entertainment choices and deliver the best value to our customers. Like every business, periodically Charter reviews its pricing and makes occasional price adjustments. As a result, on or after August 10, 2019, customers will be notified of the following price adjustments through bill messaging. Effective on or after September 10, 2019, pricing will be adjusted for **unreturned equipment** as follows:

Rate Card Description	Current Rate	New Rate	Notes
Spectrum Receiver	\$123	\$103	A \$20 reduction in rate.
CableCARD™	\$22	\$20	A \$2 reduction in rate.

Also, during the month of August 2019, Spectrum will add **new** channels to your line up:

- The brand new **Upliftv** on Spectrum Faith & Values Tier channel 160 & 756 (HD). **Upliftv** is a new and unique television network that features more Christian and inspirational films than any other channel. Upliftv's programs are a balanced combination of sermons and stories that include Movies, Documentaries, TV shows and Ministries.
- The new network **FETV** on Spectrum Select channel 104. **FETV** features classic and inspirational programming. The network airs a variety of classic television shows from the 1950s through the 1980s, along with religious and televangelism programming.
- **GEM Shopping Network** on Spectrum Select channel 203. **Gem Shopping Network** is the most exquisite jewelry & gemstone experience on television.

We remain committed to providing an excellent experience for our customers, in your community and in each of the communities we serve. If you have any questions about these rate adjustments, please feel free to contact me at (616) 607-2377.

Sincerely,

Marilyn Passmore
 Director, Charter State Government Affairs, Michigan
 Charter Communications



Municipal Employees' Retirement System of Michigan
 1134 Municipal Way • Lansing, MI 48917
 800.767.MERS (6377) • Fax: 517.703.9707
 www.mersofmich.com

2019 Officer and Employee Delegate Certification Form

MERS Annual Retirement Conference | October 3–4, 2019 | Grand Traverse Resort, Acme, MI

Please print clearly • Scan and attach this file when you register online • Retain a copy for your records

IMPORTANT: If you are not sending a delegate to Conference, please **DO NOT** submit this form. A **voting delegate registered** to attend the **MERS Retirement Conference** is **NOT** confirmed to have voting rights until this form has been uploaded with your online registration.

The voting delegate representative must be a MERS member, defined as an **active employee on payroll** who is enrolled in either a MERS Defined Benefit Plan, Defined Contribution Plan or Hybrid Plan.

1. Officer (and alternate) delegate information

The officer delegate (or alternate) shall be a MERS member who holds a department head position or above, exercises management responsibilities, and is directly responsible to the legislative, executive, or judicial branch of government.

Officer Delegate name

Denise M. Biegalle

Officer Alternate name

Officer delegate and alternate listed above were appointed to serve at the 2019 MERS Annual Conference by official action of the governing body (or chief judge for a participating court) on August 28, 2019.

2. Employee (and alternate) delegate information

The employee delegate (or alternate) shall be an employee member who is not responsible for management decisions, receives direction from management and, in general, is not directly responsible to the legislative, executive, or judicial branch of government.

Employee Delegate name

Stephanie Fast

Employee Alternate name

Employee delegate and alternate listed above were elected to serve at the 2019 MERS Retirement Conference by secret ballot election conducted by an authorized officer on August 28, 2019.

3. Certification

NOTE: Certification should be signed by a member of the governing body or chief administrative officer, or the chief judge for a participating court.

I certify that the officer delegate and alternate selections are true and correct, and the secret ballot election results for the employee delegate and alternate are true and correct.

Employer/municipality name*

Cascade Charter Township

Municipality number*

4110

Email address

bswayze@cascadetwp.com

Employer address

2865 Thornhills S.E.

Employer city

Grand Rapids

Employer state

MI

Employer zip code

49546

Signature of authorized authority*

Printed name

Benjamin Swayze

Title of authorized authority*

Township Manager

Date

8/29/2019

* Required field

! TIP: Scan and upload this completed form to your computer. Then attach it to your registration when you register online to attend the conference.
 www.mersofmich.com



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Seminar/Conference Attendance Request Form**

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3. Any request that requires an overnight stay or expenditure over \$200 requires Township Board approval before the seminar/conference is attended.
4. Under extenuating circumstances, the Township Manager may approve an overnight stay or expenditure over \$200 for a conference or seminar prior to Township Board approval. The request must be made before attendance to a seminar/conference. The Township Board will be informed of request at their next scheduled meeting.

This form must be completed by the employee and approved by the Township Manager and/or Township Board before the seminar/conference is attended.

Name: Denise M. Biegalle

Application Date: 08/12/2019

Location of Seminar/Conference: Traverse City, MI

Name of Proposed Seminar/Conference: MERS Annual Conference

Description of Seminar/Conference: Agenda Attached.

How will the Seminar/Conference benefit the employee and the township? Familiarize self with current practices/ideas regarding the new DC Plan.

Cost of the Seminar/Conference: (Registration) \$ 176.00

(Lodging) \$ 215.00 (Travel) \$ 150.80

Account #: 101-295-724-000

Your Signature: _____

Approvals:

Department Head: _____ Date: _____

Township Manager: _____ Date: _____

Clerk's Signature: _____ Date: _____

(Showing Township Board approval)

Original to personnel file

1 copy to applicant

1 copy to Accounting

Agenda

2019 Conference Agenda

(Please note: all events and times are subject to change.)

Wednesday, October 2

Time	Event	Audience
1:30 – 3:30 p.m.	MERS Retirement Board Meeting	Public
3:00 – 6:00 p.m.	Early Arrivers Registration	All
3:30 - 5:00 p.m.	Preconference Pizza & Planning – DB Retirement Overview with Social Security & Medicare Pre-registration is requested. Sign up page (http://www.cvent.com/events/pizza-planning/event-summary-8791e05fc6e5442cb277211aba65d7ee.aspx).	All
5:00 - 7:00 p.m.	Networking Reception	All

Thursday, October 3

Time	Event	Audience
7:30 a.m. – 1:00 p.m.	Registration	All
7:30 – 8:30 a.m.	Breakfast	All
8:30 – 9:30 a.m.	Business Meeting	All
9:30 - 9:45 a.m.	Refreshment Break	All

9:45 a.m. – 10:45 a.m.

Breakout Sessions

Social Security Overview

DB Retirement Overview

Investment Basics and Savings Options - Taking Steps Toward Financial Security

Making the Most of Your DC Plan

A Look Ahead a DB Retirement Plans

DB Mechanics Part 1 – Plan Funding

11:00 a.m. – 12:00 p.m.

Breakout Sessions

Social Security Overview

Retiree Health Care Case Studies

Strategies to Effectively Manage Your Personal Finances

Mentoring the Next Generation to be Money Smart

A Look Ahead a DB Retirement Plans

DB Mechanics Part 1 – Plan Funding

12:00 - 12:30 p.m. Lunch

All

12:30 – 1:15 p.m. General Session

All

1:30 – 2:30 p.m. Breakout Sessions

Retiree Health Care Case Studies

Investment Basics and Savings Options - Taking Steps Toward Financial Wellness

DB Retirement Overview

Benefit Communication Best Practices

Legislative and Policy Updates

DB Mechanics Part 2 – Managing UAL

2:30 – 2:45 p.m. Refreshment Break

All

2:45 – 3:45 p.m. Breakout Sessions

HCSP A-Z

Cybersecurity Updates – How MERS Keeps Your Data Safe

Mentoring the Next Generation to be Money Smart

Benefit Communication Best Practices**Legislative and Policy Updates****DB Mechanics Part 2- Managing UAL**

3:45 – 6:00 p.m.	Break	All
6:00 p.m.	Reception/Dinner	All

Friday, October 4

Time	Event	Audience
7:30 – 8:30 a.m.	Breakfast	All
8:30 – 9:30 a.m.	General Session MERS Investment Update	All
9:30 – 10:00 a.m.	Refreshment Break	All
10:00 – 11:00 a.m.	Breakout Sessions Social Security Overview Strategies to Effectively Manage Your Personal Finances Cybersecurity Updates – How MERS Keeps Your Data Safe HCSP A-Z Making the Most of Your DC Plan	
11:15 a.m. – 12:15 p.m.	General Session How to Protect Your Data in a World of New Cyber Threats Speaker: Dan Lohrmann, Chief Security Officer & Chief Strategist, Security Mentor	
12:15 p.m.	Lunch	All

Education Credits



This year MERS will once again offer continuing education credits and continuing professional education for several breakout sessions. Watch for more information coming soon.

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**Cascade Charter Township
Seminar/Conference Attendance Request Form**

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This form must be completed by the employee and approved by the Township Manager and/or Township Board before the seminar/conference is attended.

Name: _____ Stephanie Fast _____

Application Date: _____ October 3-4, 2019 _____

Location of Seminar/Conference _____ Traverse City _____

Name of Proposed Seminar/Conference: _____ MERS Conference _____

Description of Seminar/Conference: (may also be attached) _____

(over)

How will the Seminar/Conference benefit the employee and the township? _____ She will obtain a better understanding of our retirement program and will be able to share her expertise with her co-workers. _____

Cost of the Seminar/Conference: (Registration) \$ 500

(Lodging) \$ 328 (Travel) \$ 172

Account #: 101721724

Your Signature: _____

Approvals:

Department Head:  Date: 8.15.19

Township Manager: _____ Date: _____

Clerk's Signature: _____ Date: _____

(Showing Township Board approval)

Original to personnel file

1 copy to applicant

1 copy to Accounting

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(Please note: all events and times are subject to change.)

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5:00 - 7:00 p.m.	Networking Reception	All

Thursday, October 3

Time	Event	Audience
7:30 a.m. – 1:00 p.m.	Registration	All
7:30 – 8:30 a.m.	Breakfast	All
8:30 – 9:30 a.m.	Business Meeting	All
9:30 - 9:45 a.m.	Refreshment Break	All

**9:45 a.m. – 10:45
a.m.**

Breakout Sessions

Social Security Overview

DB Retirement Overview

**Investment Basics and Savings Options - Taking Steps Toward
Financial Security**

Making the Most of Your DC Plan

A Look Ahead a DB Retirement Plans

DB Mechanics Part 1 – Plan Funding

**11:00 a.m. –
12:00 p.m.**

Breakout Sessions

Social Security Overview

Retiree Health Care Case Studies

Strategies to Effectively Manage Your Personal Finances

Mentoring the Next Generation to be Money Smart

A Look Ahead a DB Retirement Plans

DB Mechanics Part 1 – Plan Funding

12:00 - 12:30 p.m. Lunch

12:30 – 1:15 p.m. General Session

1:30 – 2:30 p.m. Breakout Sessions

Retiree Health Care Case Studies

**Investment Basics and Savings Options - Taking Steps Toward
Financial Wellness**

DB Retirement Overview

Benefit Communication Best Practices

Legislative and Policy Updates

DB Mechanics Part 2 – Managing UAL

2:30 – 2:45 p.m. Refreshment Break

2:45 – 3:45 p.m. Breakout Sessions

HCSP A-Z

Cybersecurity Updates – How MERS Keeps Your Data Safe

Mentoring the Next Generation to be Money Smart

All

All

All

Benefit Communication Best Practices

Legislative and Policy Updates

DB Mechanics Part 2- Managing UAL

3:45 – 6:00 p.m.	Break	All
6:00 p.m.	Reception/Dinner	All

Friday, October 4

Time	Event	Audience
7:30 – 8:30 a.m.	Breakfast	All
8:30 – 9:30 a.m.	General Session	All
	MERS Investment Update	All
9:30 – 10:00 a.m.	Refreshment Break	All
10:00 – 11:00 a.m.	Breakout Sessions	
	Social Security Overview	
	Strategies to Effectively Manage Your Personal Finances	
	Cybersecurity Updates – How MERS Keeps Your Data Safe	
	HCSP A-Z	
	Making the Most of Your DC Plan	
11:15 a.m. – 12:15 p.m.	General Session	
	How to Protect Your Data in a World of New Cyber Threats	
	Speaker: Dan Lohrmann, Chief Security Officer & Chief Strategist, Security Mentor	
12:15 p.m.	Lunch	All

Education Credits



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REGISTRATION FORM

Please complete & return registration form

BAY VALLEY RESORT & CONFERENCE CENTER

2470 Old Bridge Road
Bay City, MI 48706
2019 FALL CONFERENCE

Thursday and Friday, September 26-27

\$250 registration fee includes classes, one night's stay, breakfast & lunch Thursday & Friday

Additional night stay for \$75

Two day education only fee is \$175 and includes breakfast & lunch

One day education only fee is \$100 and includes lunch

Will you be eating breakfast and lunch each day? (this is for a head count)

Yes Breakfast No

Yes Lunch No

Spouse

Thursday breakfast & lunch, Friday breakfast & lunch - \$60.00

PIAM will arrange hotel reservations

After September 1, 2019 - \$50 Late Registration Fee/Cancellation Payment

Full Name Dan Heyer Phone 616-949-3765
Address 1864 Millbrook st, SE GR, Mich 49508
Email Dan@cascadegrp.com BCC# 2206

Make check payable to: PIAM & mail registration with payment to:

PIAM

P O Box 373

Iron Mountain, MI 49801



**Cascade Charter Township
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This form must be completed by the employee and approved by the Township Manager and/or Township Board before the seminar/conference is attended.

Name: Dan Heyer

Application Date: 8-13-17

Location of Seminar/Conference Bay City Mich

Name of Proposed Seminar/Conference: PIAM

Description of Seminar/Conference: (may also be attached) _____

(over)

How will the Seminar/Conference benefit the employee and the township? _____

Required education hours for licensing
State mandated education ✓

Cost of the Seminar/Conference: (Registration) \$ 250⁰⁰

(Lodging) \$ included (Travel) \$ 174⁰⁰

Account #: 249-371-724-000

Your Signature: Donal [Signature]

Approvals:

Department Head: [Signature] Date: 8.13.19

Township Manager: _____ Date: _____

Clerk's Signature: _____ Date: _____

(Showing Township Board approval)

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REGISTRATION FORM

Please complete & return registration form

BAY VALLEY RESORT & CONFERENCE CENTER

2470 Old Bridge Road
Bay City, MI 48706
2019 FALL CONFERENCE

Thursday and Friday, September 26-27

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 Additional night stay for \$75
 Two day education only fee is \$175 and includes breakfast & lunch
 One day education only fee is \$100 and includes lunch

Will you be eating breakfast and lunch each day? (this is for a head count)

Yes Breakfast No

Yes Lunch No

Spouse

Thursday breakfast & lunch, Friday breakfast & lunch - \$60.00

PIAM will arrange hotel reservations

After September 1, 2019 - \$50 Late Registration Fee/Cancellation Payment

Full Name JEFF BIEBAUE Phone 616-438-5957
Address 13364 WINDYCRAG GOWAN, MI
Email BIEBAUEJ@CASLADE Twp.COM BCC# 4699

Make check payable to: PIAM & mail registration with payment to:

PIAM

P O Box 373

Iron Mountain, MI 49801



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This form must be completed by the employee and approved by the Township Manager and/or Township Board before the seminar/conference is attended.

Name: JEFF BIEGALLE

Application Date: 8/13/19

Location of Seminar/Conference BAY CITY MICH.

Name of Proposed Seminar/Conference: PIAM

Description of Seminar/Conference: (may also be attached) _____

How will the Seminar/Conference benefit the employee and the township? _____

REQUIRED CP. CLASSES FOR LICENSE

Cost of the Seminar/Conference: (Registration) \$ 250⁰⁰

(Lodging) \$ SAME (Travel) \$ ~~SAME~~ 200 MILES x .58

Account #: 249-371-724-000 #116⁰⁰

Your Signature: [Signature]

Approvals:

Department Head: [Signature] Date: 8.13.19

Township Manager: _____ Date: _____

Clerk's Signature: _____ Date: _____

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This form must be filled out if the employee is requesting Township payment or reimbursement for the employee's attendance to a seminar or conference.

Conditions:

1. Cascade Charter Township will reimburse employees for approved registration for work related seminars and conferences. Individual seminars and conferences must be related to the employee's current job duties or a foreseeable-future position in the organization in order to be eligible for educational assistance.
2. Some seminars/conferences that an employee may attend may be unrelated to their particular job or government in general, and are therefore not covered by this assistance policy.
3. Any request that requires an overnight stay or expenditure over \$200 requires Township Board approval before the seminar/conference is attended.
4. Under extenuating circumstances, the Township Manager may approve an overnight stay or expenditure over \$200 for a conference or seminar prior to Township Board approval. The request must be made before attendance to a seminar/conference. The Township Board will be informed of request at their next scheduled meeting.

This form must be completed by the employee and approved by the Township Manager and/or Township Board before the seminar/conference is attended.

Name: OXANA SOURINE

Application Date: AUG 14, 2019

Location of Seminar/Conference KALAMAZOO

Name of Proposed Seminar/Conference: MMTA FALL CONFERENCE

Description of Seminar/Conference: (may also be attached) _____

SEE ATTACHED

(over)

How will the Seminar/Conference benefit the employee and the township?

This conference provides latest updates in MI Municipal Finances, and further improve my professional knowledge.

Cost of the Seminar/Conference: (Registration) \$ 339.00 _____

(Lodging) \$ 350.00 _____ (Travel) \$75.00 _____

Account #: 101-253-724-000

Your Signature: *Devin*

Approvals:

Department Head: *Kenneth B. Poole* Date: *8/14/19*

Township Manager: _____ Date: _____

Clerk's Signature: _____ Date: _____

(Showing Township Board approval)

Original to personnel file

1 copy to applicant

1 copy to Accounting

MMTA 41st Fall Conference

People, Purpose, Passion: The Flights of Success

October 13-16, 2019
Radisson Plaza Hotel, Kalamazoo



"Hurler" Weaver

Leadership & Succession Planning:
Lieutenant Colonel Scott "Hurler" Weaver
Ethics & Politics in the Workforce
Storage & Access to Confidential Info
Legislative Update
Technology & Cyber Threats
Day-to-Day Cash Handling
Investment Strategy: Are You Prepared?
Economic Outlook and Much More!
Annual Meeting • PRIME Award Presentation
Great Networking Activities

What Your Peers Like About Conference...

"I learned and I was able to spend time with friends I have made over the years. I really liked having a motivational speaker."

"The networking, the amazing race and relevant education were great!"

"I get to see the people that experience similar situations as me on a daily basis."

"Getting together with our friends and peers! I always learn so much."

"It gave me an opportunity to speak with other treasures and glean info from them. I met many, many nice fellow treasurers."

"Learning new things that I can use in my position. Catching up with those I've met in the past and meeting new people."



Mark Your Calendar

*****Registration Opens Soon*****

\$339 Conference Registration
Includes Sessions, Meals & Networking Events
Rooms from \$125 at the Radisson Plaza Hotel
Must Be A MMTA Member to Attend

Sunday

1:00 pm - 5:00 pm
Registration
2:00 pm
Amazing MMTA Race
4:00 pm
Hotel Check In
4:00 pm - 7:00 pm
Past President's Reception
And Conference Welcome

Monday

7:30 am - 8:30 am
Registration & Breakfast
8:30 am - 5:00 pm
Sessions, Lunch & Breaks
6:30 pm - 9:00 pm
AirZoo Networking Reception

Tuesday

7:30 am - 8:30 am
Breakfast
8:30 am - 5:00 pm
Sessions, Lunch & Breaks
5:30 pm - 6:30 pm
Reception
6:30 pm - 10:00 pm
Award Presentation, Dinner & Entertainment

Wednesday

7:30 am - 8:30 am
Breakfast
8:30 am - Noon
Sessions & Breaks
Lunch On Your Own

*** Preliminary Schedule ***
Times Subject To Change



**Cascade Charter Township
Seminar/Conference Attendance Request Form**

This form must be filled out if the employee is requesting Township payment or reimbursement for the employee's attendance to a seminar or conference.

Conditions:

1. Cascade Charter Township will reimburse employees for approved registration for work related seminars and conferences. Individual seminars and conferences must be related to the employee's current job duties or a foreseeable-future position in the organization in order to be eligible for educational assistance.
2. Some seminars/conferences that an employee may attend may be unrelated to their particular job or government in general, and are therefore not covered by this assistance policy.
3. Any request that requires an overnight stay or expenditure over \$200 requires Township Board approval before the seminar/conference is attended.
4. Under extenuating circumstances, the Township Manager may approve an overnight stay or expenditure over \$200 for a conference or seminar prior to Township Board approval. The request must be made before attendance to a seminar/conference. The Township Board will be informed of request at their next scheduled meeting.

This form must be completed by the employee and approved by the Township Manager and/or Township Board before the seminar/conference is attended.

Name: JEFF BIEGALLE

Application Date: 8/21/19

Location of Seminar/Conference CLARE MI.

Name of Proposed Seminar/Conference: MIAM FALL CONF.

Description of Seminar/Conference: (may also be attached) _____

How will the Seminar/Conference benefit the employee and the township? _____

REQUIRED EDUCATION FOR LICENSE

Cost of the Seminar/Conference: (Registration) \$ 250⁰⁰

(Lodging) \$ INCLUDED (Travel) \$ 83.52

Account #: 249-371-724-000

Your Signature: [Signature]

Approvals:

Department Head: [Signature] Date: 8.21.19

Township Manager: _____ Date: _____

Clerk's Signature: _____ Date: _____

(Showing Township Board approval)

Original to personnel file

1 copy to applicant

1 copy to Accounting

Mechanical Inspectors Association of Michigan
560 Barrington Road • Grosse Pointe Park, MI 48230
248-649-5443 • Fax 313-483-7192 s_schippert@yahoo.com • mechanicalinspector.com

OCT 17-18, 2019 - MIAM FALL CONFERENCE
Doherty Hotel, 604 N. McEwan, Clare, MI

HOODS, WRAPS, WET CHEMICAL SUPPRESSION AND AIR BALANCE

PRESIDENTS WELCOME ED BARTRAM

Thursday 10/17/19

8:00 – 12:00 Commercial Kitchen Hood Ventilation-Whole Restaurant --4 T Dave Christensen, Captiveaire

12:00 Light lunch (Everyone welcome)

12:30 – 4:30 "Fire Wrap and Updates - 4T Joe Miller, The Miller Group

Friday 10/18/19

7:30 – 10:30 Air Balance – Testing, Adjusting, Balancing 3T Kevin Macauley, Ener-Tech

10:30 – 1:30 Wet Chemical Suppression – NFPA 17a TBD 3T Bill Burriss, Fire Systems of Michigan

1:30 – 2:30 Lunch and Awards

Adjourn

Attendees must be dues paid for 2019 to receive education credits. \$50 Late Fee after September 16, 2019

- \$250 registration fee includes one night's stay and all meals at the Doherty.
- \$75 MIAM Active/Contributing dues
- Additional night stay for \$85/day
- \$425 – Share room with dues paid Inspector (Name _____)
- Two day education only fee is \$175 and includes all meals
- One day education only fee is \$125 and includes lunch only

MIAM will arrange hotel reservations - please do not contact the hotel directly.

Name JEFF BIEGALLE BCC _____ Cell _____ Email JBIEGALLE@CASCADETWP.COM

Spouse/Guest Name _____

Payment Method: Check Payable to MIAM Visa Master Card

Credit Card Number _____ CVV _____ Exp Date _____

Billing Address _____ City _____ State _____ Zip Code _____

Please complete and return to MIAM at: 560 Barrington Road, Grosse Pointe Park, Michigan 48230
or fax to: 313-483-7192.



CASCADE CHARTER TOWNSHIP

2865 Thornhills SE Grand Rapids, Michigan 49546-7140

Date: August 28, 2019
To: Supervisor Beahan & Township Board Members
From: Ben Swayze, Township Manager
Tami Cook, Senior Accountant
Subject: FY 2019 Budget Amendments – 1st Quarter

The 1st quarter budget review meetings with the Township department head staff have been completed, and we are submitting to you the recommended 1st quarter budget amendments.

This memo serves as a narrative of the amendments, while the budget and account details are provided in the attached spreadsheets and resolutions.

The 1st Quarter Budget Amendment requests have been reviewed by the Personnel & Finance Committee, and they have recommended approval to the Township Board.

All Funds – Salaries

Throughout every fund we are consolidating all of the salary line items into one of three categories

- Wages – Full Time
- Wages – Part Time
- Wages – Casual

Many of the recommended changes are related to this accounting housekeeping change. In addition, the “Assignable Salary” in each department has been allocated as approved by the Personnel and Finance Committee. These budget amendments are not detailed below.

General Fund

Department: Revenues

- Increase the ***Interest on Investments (101-000-665-000)*** line by \$50,250 to consolidate other interest line items (***\$250 from 101-000-665-001 and \$50,000 from 101-000-665-210***)
- Increase the ***Dam Lease Payments (101-000-665-002)*** line by \$63,000 to reflect a one-time payment from excess energy generated from 2014-2018.
- Increase the ***Miscellaneous Income (101-000-671-671)*** line by \$11,000 to reflect the dividend received by Accident Fund (Workers Comp)
- Increase the ***Sale of Assets (101-000-673-000)*** line by \$8,700 to reflect the sale of retired Township Assets.
- Transfer ***TRF From DDA (101-000-699-248)*** to ***DDA Contribution (101-000-675-000)***

- Increase ***Election Reimbursement (101-000-676-000)*** by \$2,200 to reflect reimbursement from Lowell Area Schools for the May 2019 election
- Increase ***Reimbursement from Pathways (101-000-679-100)*** by \$47,700 to reflect the cost of one B&G employee
- Increase ***Interfund Reimbursement/Library (101-000-679-200)*** by \$47,700 to reflect the cost of one B&G employee

Department: General Fund – Buildings & Grounds

- Decrease the ***Janitorial Contract (101-265-802-200)*** line by \$8,100 to reflect the termination of the janitorial contract
- Increase the ***Office Equip/Computer Repair (101-265-932-000)*** line by \$3,500 to reflect additional services from IT Right

Department: General Fund - Administrative

- Increase the ***Liability Insurance (101-295-810-000)*** line by \$2,000 to reflect increase in the cost of coverage
- Increase the ***Insect/Weed Control (101-295-816-000)*** line by \$46,500 to reflect increases spraying costs as approved by the Township Board
- Increase the ***Cell Phones/Data (101-295-924-100)*** line by \$1,750 to reflect additional phone and data costs
- Increase the ***Office Equipment (101-295-981-000)*** line by \$1,200 to reflect the purchase of a replacement shredder

Department: General Fund - Roads

- Increase the ***Road Overlays (101-446-821-000)*** line by \$1,072,000 to reflect additional local road reconstruction as approved by the Township Board

Department: General Fund – Yard Waste

- Transfer ***Contracted Services (101-447-818-000)*** to ***Service Contracts (101-447-939-000)***.

Department: General Fund – Benefits

- Several Amendments to adjust for:
 - Separation of Defined Contribution expenses from Defined Benefit Expenses
 - Addition of 2 Full-Time Buildings & Grounds Employees (one funded from Pathways, the other funded from the Library)
 - Allocation of Assignable Salary

Fire Department Fund

Department: Revenues

- Transfer the *Int On Investment Coamerica (206-000-665-210)* line to *Interest Revenue (206-000-665-000)* to consolidate line items

Department: Fire Department

- Increase the *Liability Insurance (206-336-810-000)* line by \$2000 to reflect the actual cost of insurance in 2019.
- Transfer *Fire Hazmat (206-336-960-960)* line to *Transfer to Hazmat (206-965-999-208)*
- Several Amendments to adjust for:
 - Separation of Defined Contribution expenses from Defined Benefit Expenses
 - Allocation of Assignable Salary
 - Consolidation of line items

Hazmat Fund (208)

Department: Revenues

- Transfer *Hazmat Kentwood (208-000-607-600)* and *Hazmat Gains TWP (208-000-607-700)* line to *Local Contributions (208-000-581-000)*
- Transfer *Hazmat Cascade Twp (208-000-607-500)* to *Transfer In ((208-000-699-000)*

Pathways Fund

Department: Pathways

- Transfer the *Miscellaneous Expense (216-758-955-000)* line to *Pathway Maintenance (216-758-931-200)* and reduce by \$7,300. (This is the transfer to the General Fund for 1 FT Buildings and Grounds Personnel)

Infrastructure Revolving Fund

Department: Revenues

- Several Adjustments to recode the lines for Special Assessment Revenues

Department: Capital Outlay

- Increase the *Capital Outlay – Land Imp (246-901-974-000)* line by \$66,000 to reflect the Utility Master Plan project that was approved by the Township Board

Downtown Development Authority Fund

Department: DDA Operations

- Transfer the ***Transfer to General Fund (248-965-999-101)*** line to \$660 to ***DDA Administrative (248-170-802-300)***
- Increase the ***Capital Outlay - FFE (248-901-970-000)*** line by \$30,000 to reflect the bucket truck purchase approved by the Township Board

Building Department Fund

Department: Building Operations

- Increase the ***Liability Insurance (249-371-810-000)*** line by \$2000 to reflect the actual cost of insurance in 2019.
- Several Amendments to adjust for:
 - Separation of Defined Contribution expenses from Defined Benefit Expenses
 - Allocation of Assignable Salary
 - Consolidation of line items

Library Fund

Department: Library

- Decrease the ***Library Janitorial Contract (270-790-802-200)*** line by \$33,000 to reflect the elimination of the contract in February.
- Increase the ***Library Maint/Additional (270-790-950-000)*** line by \$47,700 to reflect the cost of 1 FT Buildings and Grounds employee. (This is transferred to the General Fund)
- Increase the ***Library Maintenance (270-790-931-000)*** line by \$23,120 to reflect the Library refresh project approved by the Township Board.

**CASCADE CHARTER TOWNSHIP
KENT COUNTY, MICHIGAN
BOARD MEETING AUGUST 28, 2019
RESOLUTION __ OF 2019**

RESOLUTION TO AMEND THE FISCAL YEAR 2019 BUDGET

The following resolution was offered by Board Member _____ and supported by Board Member _____.

WHEREAS, Michigan Public Act 2 of 1968, as amended, requires that the Charter Township Board adopt budgets for the General Fund and all Special Revenue Funds, and

WHEREAS, Public Act 621 of 1978, the Uniform Budget Act, requires that the responsibility of the budget be designated,

NOW, THEREFORE, BE IT RESOLVED

The Cascade Charter Township Board amends the 2019 Fund Budgets as follows:

	Revenues	Expenditures
	<u>Increase (Decrease)</u>	<u>Increase (Decrease)</u>
General Fund (101)	180,300	1,197,987
Fire Fund (206)	22,000	(12,283)
Pathways Fund (216)	0	(7,300)
IRF Fund (246)	(14,500)	66,000
DDA Fund (248)	0	30,000
Building Fund (249)	0	(55,963)
Library Fund (270)	0	39,820
Grand Total	(\$187,800)	\$1,258,261

SEE 'EXHIBIT A' FOR DETAILS

YEAS: Board Members _____
NAYS: Board Members _____
ABSTAIN: Board Members _____
ABSENT: Board Members _____

RESOLUTION DECLARED ADOPTED JULY 24, 2019

Susan B. Slater, Township Clerk

I HEREBY CERTIFY that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Cascade Charter Township, County of Kent, Michigan, at a regular meeting held on June 26, 2019, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by the Act.

Susan B. Slater, Township Clerk

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
101-000-401-401	GENERAL PROPERTY TAXES	1,353,060.00	-	1,353,060.00
101-000-401-405	STREETLIGHT	73,200.00	-	73,200.00
101-000-401-410	PERSONAL PROPERTY TAX	98,527.00	-	98,527.00
101-000-401-420	DELINQUENT TAXES	8,000.00	-	8,000.00
101-000-401-437	ABATEMENT TAXES	11,003.00	-	11,003.00
101-000-401-441	COMMUNITY STABILIZATION SHARE TAX	80,134.00	-	80,134.00
101-000-401-445	INTEREST & PENALTIES ON TAXES	12,000.00	-	12,000.00
101-000-401-447	TAX ADMINISTRATION FEES	600,000.00	-	600,000.00
101-000-450-460	CABLE REVENUE	352,400.00	-	352,400.00
101-000-450-465	CABLE - PEG FEES	74,000.00	-	74,000.00
101-000-450-490	DOG LICENSES	150.00	-	150.00
101-000-450-498	OTHER PERMITS	750.00	-	750.00
101-000-451-000	LIQUOR LICENSE	23,000.00	-	23,000.00
101-000-539-576	STATE SHARED REV.-SALES TAX	1,512,337.00	-	1,512,337.00
101-000-539-581	PA 48 (METRO AUTHORITY) NOW STABILIZATON	14,800.00	-	14,800.00
101-000-600-608	PLANNING AND ZONING FEES	25,000.00	-	25,000.00
101-000-600-610	SUMMER TAX COLLECTION FEE	26,000.00	-	26,000.00
101-000-600-611	SEWER & WATER IMPLEMENTATION	21,000.00	-	21,000.00
101-000-600-614	PA 198 TAX APPLICATION FEE	2,000.00	-	2,000.00
101-000-600-626	PASSPORT APPLICATION FEE	34,000.00	-	34,000.00
101-000-600-634	CEMETERY-OPENINGS AND CLOSINGS	19,000.00	-	19,000.00
101-000-600-644	NSF FEES	100.00	-	100.00
101-000-600-647	YARD WASTE TAG FEE	1,500.00	-	1,500.00
101-000-600-648	SALE OF PRINTED MATERIAL	100.00	-	100.00
101-000-665-000	INTEREST ON INVESTMENTS	100,000.00	50,250.00	150,250.00
101-000-665-001	INTEREST TIMMONS FUND	250.00	(250.00)	-
101-000-665-002	DAM LEASE PAYMENTS	70,000.00	63,000.00	133,000.00
101-000-665-003	RENTAL OF FACILITIES	1,200.00	-	1,200.00
101-000-665-004	CELLULAR TOWERS	104,906.00	-	104,906.00
101-000-665-210	INT ON INVEST-GF COAMERICA 983 QRT JP	50,000.00	(50,000.00)	-
101-000-671-653	PARK INCOME	7,000.00	-	7,000.00
101-000-671-671	MISCELLANEOUS INCOME	4,000.00	11,000.00	15,000.00
101-000-671-680	MISC INCOME - TRANSIT TICKETS	1,500.00	-	1,500.00
101-000-671-683	REIMBURSEMENTS/REFUNDS	1,000.00	-	1,000.00
101-000-673-000	SALE OF ASSETS	-	8,700.00	8,700.00
101-000-674-000	4TH OF JULY SPONSORS	20,000.00	-	20,000.00
101-000-674-200	HALLOWEEN SPONSORS	2,000.00	-	2,000.00
101-000-675-000	DDA CONTRIBUTION	-	98,077.00	98,077.00
101-000-676-000	ELECTION REIMBURSEMENT	-	2,200.00	2,200.00
101-000-679-000	INTERFUND REIMBURSE/BLDG INSPECTION FUND	95,000.00	-	95,000.00
101-000-679-100	REIMBURSEMENT FROM PATHWAYS	-	47,700.00	47,700.00
101-000-679-200	INTERFUND REIMBURSEMENT/LIBRARY	16,336.00	47,700.00	64,036.00
101-000-699-100	TRANSFER FROM	31,499.00	-	31,499.00
101-000-699-248	TRF FROM DDA	98,077.00	(98,077.00)	-
TOTAL REVENUE		4,944,829.00	180,300.00	5,125,129.00
101-101-703-000	TRUSTEE SALARIES	36,756.00	(36,756.00)	-
101-101-704-000	WAGES- PART TIME	-	37,613.00	37,613.00
101-101-723-000	TOWNSHIP DUES	17,950.00	-	17,950.00
101-101-724-000	EDUCATION	1,700.00	-	1,700.00
101-101-860-000	TRUSTEE MILEAGE	250.00	-	250.00
101-101-862-500	TRUSTEE EXPENSE ACCOUNT	500.00	-	500.00
101-101-924-100	TRUSTEE CELL PHONES	1,000.00	-	1,000.00
101-101-981-000	OFFICE EQUIPMENT	2,500.00	-	2,500.00
101-171-702-000	WAGES- FULL TIME	-	120,225.00	120,225.00
101-171-703-000	SUPERVISOR SALARY	20,420.00	(20,420.00)	-
101-171-703-200	ASSIGNABLE SALARY	29,967.00	(29,967.00)	-
101-171-704-000	WAGES- PART TIME	-	20,896.00	20,896.00
101-171-706-000	MANAGERS SALARY	116,905.00	(116,905.00)	-
101-171-723-000	SUPERVISOR MEMBERSHIPS AND DUES	2,100.00	-	2,100.00
101-171-724-000	EDUCATION	4,600.00	-	4,600.00
101-171-725-100	TUITION REIMBURSEMENT	2,500.00	-	2,500.00
101-171-860-000	SUPERVISOR MILEAGE	3,600.00	-	3,600.00
101-171-862-500	SUPERVISOR EXPENSE ACCOUNT	500.00	-	500.00
101-171-862-550	MANAGER EXPENSE ACCOUNT	650.00	-	650.00
101-171-901-000	SUPERVISOR PUBLICATIONS	500.00	-	500.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
101-171-925-000	SUPERVISOR CELL PHONE	1,940.00	-	1,940.00
101-171-967-000	SPECIAL PROJECTS	10,000.00	-	10,000.00
101-171-981-000	OFFICE EQUIPMENT	1,500.00	-	1,500.00
101-215-702-000	WAGES- FULL TIME	-	72,751.00	72,751.00
101-215-703-000	CLERK SALARY	16,336.00	(16,336.00)	-
101-215-704-000	WAGES- PART TIME	71,080.00	(54,363.00)	16,717.00
101-215-704-100	ADDITIONAL HELP/OVERTIME	1,000.00	(1,000.00)	-
101-215-707-000	WAGES- CASUAL	-	2,500.00	2,500.00
101-215-723-000	CLERK MEMBERSHIPS AND DUES	320.00	-	320.00
101-215-724-000	EDUCATION	2,600.00	-	2,600.00
101-215-860-000	CLERK MILEAGE	1,000.00	-	1,000.00
101-215-862-500	CLERK'S EXPENSE ACCOUNT	300.00	-	300.00
101-215-925-000	CLERK CELL PHONE	1,100.00	-	1,100.00
101-215-981-000	OFFICE EQUIPMENT	2,000.00	-	2,000.00
101-253-702-000	WAGES- FULL TIME	-	101,905.00	101,905.00
101-253-703-000	TREASURER SALARY	16,336.00	(16,336.00)	-
101-253-704-000	WAGES- PART TIME	-	16,717.00	16,717.00
101-253-707-000	WAGES- CASUAL	56,751.00	(54,251.00)	2,500.00
101-253-707-050	ACCOUNT CLERK 1	6,306.00	(6,306.00)	-
101-253-707-060	ACCOUNT CLERK II	43,000.00	(43,000.00)	-
101-253-707-100	ADDITIONAL HELP/OVERTIME	2,500.00	(2,500.00)	-
101-253-723-000	TREASURER MEMBERSHIPS AND DUES	600.00	-	600.00
101-253-724-000	EDUCATION	2,500.00	-	2,500.00
101-253-860-000	TREASURER MILEAGE	500.00	-	500.00
101-253-862-500	TREASURER'S EXPENSE ACCOUNT	200.00	-	200.00
101-253-924-100	TREASURER'S CELL PHONES	250.00	-	250.00
101-253-939-000	TREASURER SERVICE CONTRACTS	2,350.00	-	2,350.00
101-253-981-000	OFFICE EQUIPMENT	1,500.00	-	1,500.00
101-257-702-000	WAGES- FULL TIME	-	216,542.00	216,542.00
101-257-703-000	ASSESSOR	92,051.00	(92,051.00)	-
101-257-706-000	ASSESSING BOARD OF REVIEW EXPENSE	3,370.00	(3,370.00)	-
101-257-707-000	WAGES- CASUAL	-	-	-
101-257-708-000	SR RESIDENTIAL APPRAISER JM/JG	68,954.00	(68,954.00)	-
101-257-708-500	RESIDENTIAL APPRAISER	50,566.00	(50,566.00)	-
101-257-723-000	ASSESSING MEMBERSHIPS AND DUES	1,655.00	-	1,655.00
101-257-724-000	EDUCATION	9,780.00	-	9,780.00
101-257-727-000	ASSESSING OFFICE SUPPLIES	6,800.00	-	6,800.00
101-257-808-000	BOARD OF REVIEW EXPENSES	-	3,370.00	3,370.00
101-257-860-000	ASSESSING MILEAGE	2,900.00	-	2,900.00
101-257-862-500	ASSESSING EXPENSE ACCOUNT	100.00	-	100.00
101-257-900-000	ASSESSING PRINTING AND PUBLISHING	1,000.00	-	1,000.00
101-257-924-100	CELL PHONES/DATA	500.00	-	500.00
101-257-939-000	ASSESSING SERVICE CONTRACTS	3,525.00	-	3,525.00
101-257-981-000	OFFICE EQUIPMENT	3,100.00	-	3,100.00
101-262-703-000	ELECTION SALARIES/PT HELP	10,000.00	(10,000.00)	-
101-262-703-100	WAGES & SALARIES- EK	2,000.00	(2,000.00)	-
101-262-707-000	WAGES- CASUAL	-	12,000.00	12,000.00
101-262-756-000	ELECTION SUPPLIES	1,000.00	-	1,000.00
101-262-788-000	ELECTION MISC EXPENSES	1,000.00	-	1,000.00
101-262-932-000	MAINT/OFFICE EQUIP & COMPUTER REPAIR	-	-	-
101-265-702-000	WAGES- FULL TIME	-	272,176.00	272,176.00
101-265-704-000	WAGES- PART TIME	-	-	-
101-265-707-000	WAGES- CASUAL	51,652.00	14,268.00	65,920.00
101-265-707-100	BLDG & GROUNDS ADDITIONAL HELP	65,920.00	(65,920.00)	-
101-265-707-200	BLDG & GROUNDS LABORER I	36,422.00	(36,422.00)	-
101-265-707-250	BLDG & GROUNDS LABORER I	41,102.00	(41,102.00)	-
101-265-707-300	BLDG & GROUNDS LABORER I	37,102.00	(37,102.00)	-
101-265-707-400	BLDG & GROUNDS LABORER I	36,422.00	(36,422.00)	-
101-265-709-000	WAGES/SALARIES OVERTIME	10,000.00	(10,000.00)	-
101-265-713-000	OVERTIME	-	10,000.00	10,000.00
101-265-724-000	EDUCATION	1,250.00	-	1,250.00
101-265-768-000	BLDG & GROUNDS UNIFORMS	3,200.00	-	3,200.00
101-265-802-200	JANITORIAL CONTRACT	8,700.00	(8,100.00)	600.00
101-265-863-000	VEHICLE MAINT	35,000.00	-	35,000.00
101-265-864-000	FUEL	20,000.00	-	20,000.00
101-265-921-000	COMPLEX ELECTRICITY	30,000.00	-	30,000.00
101-265-923-000	COMPLEX HEATING	12,000.00	-	12,000.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
101-265-924-000	COMPLEX PHONES	21,900.00	-	21,900.00
101-265-924-100	BLDG AND GROUNDS CELL PHONES	2,300.00	-	2,300.00
101-265-927-000	COMPLEX WATER-SEWER	7,500.00	-	7,500.00
101-265-931-000	COMPLEX MAINTENANCE	60,000.00	-	60,000.00
101-265-932-000	OFFICE EQUIP/COMPUTER REPAIR	12,750.00	3,500.00	16,250.00
101-265-939-000	SERVICE CONTRACTS	800.00	-	800.00
101-265-981-000	OFFICE EQUIPMENT	10,000.00	-	10,000.00
101-276-820-000	BACKHOE SERVICES	5,000.00	-	5,000.00
101-276-821-000	ENGINEERING COSTS	2,500.00	-	2,500.00
101-276-921-000	CEMETERY ELECTRICITY	1,000.00	-	1,000.00
101-276-931-000	MAINT & REPAIR/IMPROVEMENTS	5,000.00	-	5,000.00
101-276-932-000	CEMETERY MAINT	10,000.00	-	10,000.00
101-295-702-000	WAGES- FULL TIME	-	151,263.00	151,263.00
101-295-702-050	HR DIRECTOR SALARY	55,000.00	(55,000.00)	-
101-295-704-000	WAGES- PART TIME	61,260.00	(61,260.00)	-
101-295-704-050	FRONT DESK CLERK (FT)	34,200.00	(34,200.00)	-
101-295-707-000	WAGES- CASUAL	-	5,000.00	5,000.00
101-295-708-000	ADMIN ADDITIONAL HELP	5,000.00	(5,000.00)	-
101-295-709-000	WAGES/SALARIES OVERTIME	2,000.00	(2,000.00)	-
101-295-713-000	WAGES- PART TIME	-	2,000.00	2,000.00
101-295-723-000	MEMBERSHIP AND DUES	775.00	-	775.00
101-295-724-000	EDUCATION	4,900.00	-	4,900.00
101-295-725-100	TUITION REIMBURSEMENT	1,500.00	-	1,500.00
101-295-726-000	EMPLOYEE TRAINING	10,000.00	-	10,000.00
101-295-727-000	OFFICE SUPPLIES	15,000.00	-	15,000.00
101-295-730-000	POSTAGE	19,000.00	-	19,000.00
101-295-787-000	MISCELLANEOUS	12,200.00	-	12,200.00
101-295-807-000	AUDIT FEES & SERVICES	15,040.00	-	15,040.00
101-295-810-000	LIABILITY INSURANCE	15,987.00	2,000.00	17,987.00
101-295-814-000	TAX/ASSESSING ADMIN COSTS	22,000.00	-	22,000.00
101-295-815-000	COMPUTER COSTS-ISP	3,500.00	-	3,500.00
101-295-815-100	COMPUTER COSTS-WEB SITE	6,000.00	-	6,000.00
101-295-816-000	INSECT/WEED CONTROL	81,600.00	46,500.00	128,100.00
101-295-821-000	ENGINEERING COSTS	35,000.00	-	35,000.00
101-295-826-000	LEGAL FEES	35,000.00	-	35,000.00
101-295-860-000	ADMINISTRATIVE MILEAGE	500.00	-	500.00
101-295-881-000	FOURTH OF JULY	50,000.00	-	50,000.00
101-295-881-200	HALLOWEEN	2,500.00	-	2,500.00
101-295-881-300	KDL MUSIC PROGRAMING	3,500.00	-	3,500.00
101-295-882-000	SENIOR CITIZENS	2,000.00	-	2,000.00
101-295-885-000	NEWSLETTER	20,000.00	-	20,000.00
101-295-900-000	PRINTING/PUBLISHING	12,000.00	-	12,000.00
101-295-924-100	CELL PHONES/DATA	250.00	1,750.00	2,000.00
101-295-939-000	SERVICE CONTRACTS	17,000.00	-	17,000.00
101-295-941-000	POSTAGE MACHINE LEASE	2,700.00	-	2,700.00
101-295-950-000	PROPERTY TAX REFUNDS	1,000.00	-	1,000.00
101-295-951-000	CABLE EQUIPMENT GRANTS	35,000.00	-	35,000.00
101-295-952-000	REGIS	40,000.00	-	40,000.00
101-295-952-100	KENT COUNTY AERIAL PHOTO	3,000.00	-	3,000.00
101-295-954-000	NPDES PHASE II	2,900.00	-	2,900.00
101-295-955-000	COMMUNITY MEDIA CENTER	5,000.00	-	5,000.00
101-295-956-000	RIGHT PLACE PROGRAM	7,500.00	-	7,500.00
101-295-957-000	GENERAL FUND PHYSICAL EXAMS	2,000.00	-	2,000.00
101-295-967-000	SPECIAL PROJECTS	78,000.00	-	78,000.00
101-295-981-000	OFFICE EQUIPMENT	4,400.00	1,200.00	5,600.00
101-445-816-000	DRAIN MAINTENANCE	37,000.00	-	37,000.00
101-445-821-000	DRAIN ENGINEERING	15,000.00	-	15,000.00
101-445-822-000	ILLICIT DISCHARGE PLAN	500.00	-	500.00
101-445-823-000	LGROW MEMBERSHIP DUES	400.00	-	400.00
101-446-818-000	DUST CONTROL LAYER	3,300.00	-	3,300.00
101-446-821-000	ROAD OVERLAYS	400,000.00	1,072,000.00	1,472,000.00
101-446-821-500	ROAD ENGINEERING STUDIES	3,000.00	-	3,000.00
101-447-787-000	MISCELLANEOUS	1,400.00	-	1,400.00
101-447-818-000	CONTRACTED SERVICES	34,000.00	(34,000.00)	-
101-447-820-000	SPRING/FALL CLEAN-UP	26,000.00	-	26,000.00
101-447-939-000	SERVICE CONTRACTS	-	34,000.00	34,000.00
101-448-926-000	STREETLIGHTING	120,000.00	-	120,000.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
101-448-927-100	TRAFFIC SIGNALS	3,000.00	-	3,000.00
101-652-859-000	TRANSPORTATION SERVICES	44,000.00	-	44,000.00
101-652-859-100	TRANSPORTATION SERVICE-GO BUS TICKETS	2,000.00	-	2,000.00
101-652-861-000	BUS SERVICE 33RD & 36TH	26,289.00	-	26,289.00
101-652-861-100	BUS SERVICE 28TH ST	127,894.00	-	127,894.00
101-721-702-000	WAGES- FULL TIME	-	249,073.00	249,073.00
101-721-703-000	COMMUNITY DEVELOPMENT DIRECTOR	90,220.00	(90,220.00)	-
101-721-704-000	WAGES- PART TIME	32,747.00	(32,747.00)	-
101-721-704-500	PLANNING INTERN	12,500.00	(12,500.00)	-
101-721-705-500	DDA ECONOMIC DEVELOPMENT DIRECTOR	68,180.00	(68,180.00)	-
101-721-705-550	COMMUNITY STANDARDS OFFICER	51,182.00	(51,182.00)	-
101-721-706-000	PLANNING COMMISSION PER DIEM	9,000.00	(9,000.00)	-
101-721-707-000	WAGES- CASUAL	3,000.00	9,500.00	12,500.00
101-721-708-000	WAGES/SALARIES-PLANNING OVERTIME	1,000.00	(1,000.00)	-
101-721-723-000	COMM DEV MEMBERSHIPS AND DUES	1,300.00	-	1,300.00
101-721-724-000	EDUCATION	7,000.00	-	7,000.00
101-721-727-000	COMM DEV SUPPLIES	500.00	-	500.00
101-721-768-000	COMM DEV UNIFORMS	500.00	-	500.00
101-721-787-000	MISCELLANEOUS	500.00	-	500.00
101-721-809-000	PLANNING COMMISSION EXPENSE	-	9,000.00	9,000.00
101-721-860-000	COMM DEV MILEAGE	4,000.00	-	4,000.00
101-721-862-500	COMM DEV EXPENSE ACCOUNT	600.00	-	600.00
101-721-900-000	PRINTING & PUBLISHING	12,000.00	-	12,000.00
101-721-901-000	DIGITAL IMAGING	6,000.00	-	6,000.00
101-721-925-000	COMM DEV CELL/DATA	1,700.00	-	1,700.00
101-721-967-000	SPECIAL PROJECTS	60,000.00	-	60,000.00
101-721-981-000	OFFICE EQUIPMENT	2,200.00	-	2,200.00
101-756-756-000	PARK OPERATING SUPPLIES	6,000.00	-	6,000.00
101-756-921-000	PARK ELECTRICITY	5,800.00	-	5,800.00
101-756-924-000	PARK PHONES	900.00	-	900.00
101-756-927-000	PARK WATER-SEWER	3,200.00	-	3,200.00
101-756-935-000	PARK MAINTENANCE	55,000.00	-	55,000.00
101-756-981-000	OFFICE EQUIPMENT	5,000.00	-	5,000.00
101-803-758-000	COMMUNITY PROMOTION	6,000.00	-	6,000.00
101-803-921-000	MUSEUM - ELECTRICITY	750.00	-	750.00
101-803-923-000	MUSEUM - HEATING/UTILITY	1,100.00	-	1,100.00
101-803-927-000	MUSEUM WATER-SEWER	300.00	-	300.00
101-803-961-000	MUSEUM MAINTENANCE	2,400.00	-	2,400.00
101-850-715-000	FICA-EMPLOYER	99,393.00	6,812.00	106,205.00
101-850-716-000	DEFINED CONTRIBUTION PLAN	-	87,122.00	87,122.00
101-850-717-000	WORKERS COMP INSURANCE	30,051.00	-	30,051.00
101-850-718-000	VISION INSURANCE BENEFITS	2,605.00	166.00	2,771.00
101-850-718-200	OTHER BENEFITS	-	21,000.00	21,000.00
101-850-719-000	HEALTH INSURANCE BENEFITS	185,092.00	9,937.00	195,029.00
101-850-719-100	OPT-OUT INSURANCE	4,000.00	1,000.00	5,000.00
101-850-719-200	MI CLAIMS TAX- HEALTH	850.00	(850.00)	-
101-850-720-000	LIFE & DIS INSURANCE BENEFITS	10,058.00	795.00	10,853.00
101-850-721-000	DENTAL INSURANCE BENEFITS	20,396.00	1,174.00	21,570.00
101-850-721-200	MI CLAIMS TAX - DENTAL	250.00	(250.00)	-
101-850-722-000	PENSION PLAN BENEFITS	171,725.00	(79,730.00)	91,995.00
101-850-723-000	OTHER BENEFITS	20,500.00	(20,500.00)	-
101-901-970-000	CAPITAL OUTLAY - FFE	140,000.00	-	140,000.00
101-901-974-000	CAPITAL OUTLAY - LANDIMP	450,000.00	-	450,000.00
101-901-975-000	CAPITAL OUTLAY - BLDGIMP	30,000.00	-	30,000.00
101-965-999-004	TRANSFER TO CEMETERY TRUST FUN	1,500.00	-	1,500.00
101-965-999-005	TRANSFER TO DAM MAJOR REPAIR	40,000.00	-	40,000.00
101-965-999-006	TRANSFER TO FIRE FUND	400,000.00	-	400,000.00
TOTAL EXPENDITURES		4,895,182.00	1,197,987.00	6,093,169.00
GENERAL FUND TOTAL REVENUE		4,944,829.00	180,300.00	5,125,129.00
GENERAL FUND TOTAL EXPENDITURES		4,895,182.00	1,197,987.00	6,093,169.00
		49,647.00	(1,017,687.00)	(968,040.00)

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
151-000-600-634	CEMETERY-OPENINGS AND CLOSINGS	1,500.00	-	1,500.00
151-000-600-636	CEMETERY-CARE FEE	3,500.00	-	3,500.00
151-000-665-000	INTEREST ON INVESTMENTS	550.00	-	550.00
TOTAL REVENUE		5,550.00	-	5,550.00
151-276-787-000	MISCELLANEOUS	500.00	-	500.00
151-276-931-000	MAINT & REPAIR/IMPROVEMENTS	2,000.00	-	2,000.00
TOTAL EXPENDITURES		2,500.00	-	2,500.00
	CEMETERY TRUST FUND TOTAL REVENUE	5,550.00	-	5,550.00
	CEMETERY TRUST FUND TOTAL EXPENDITURES	2,500.00	-	2,500.00
		3,050.00	-	3,050.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
206-000-401-402	TAX LEVY	1,831,552.00	-	1,831,552.00
206-000-401-410	PERSONAL PROPERTY TAX	134,070.00	-	134,070.00
206-000-401-412	DELINQUENT TAXES-LEVY	8,000.00	-	8,000.00
206-000-401-437	ABATEMENT TAXES-LEVY	14,894.00	-	14,894.00
206-000-401-441	COMMUNITY STABILIZATION SHARE TAX	47,558.00	-	47,558.00
206-000-401-445	PENALTIES & INTEREST ON TAXES	350.00	-	350.00
206-000-655-661	DISTRICT COURT FINES	500.00	-	500.00
206-000-665-000	INTEREST REVENUE	70,000.00	7,500.00	77,500.00
206-000-665-210	INT ON INVESTMENT COAMERICA PIR148983	7,500.00	(7,500.00)	-
206-000-671-671	MISCELLANEOUS INCOME	250.00	-	250.00
206-000-671-675	DONATIONS	500.00	-	500.00
206-000-671-683	REIMBURSEMENTS/REFUNDS	250.00	-	250.00
206-000-673-000	SALE OF ASSETS	2,000.00	22,000.00	24,000.00
206-000-699-000	TRANSFER FROM GENERAL FUND	400,000.00	-	400,000.00
TOTAL REVENUE		2,517,424.00	22,000.00	2,539,424.00
206-336-702-000	WAGES- FULL TIME	-	1,353,328.00	1,353,328.00
206-336-703-000	FIREFIGHTERS SALARY	950,256.00	(950,256.00)	-
206-336-703-200	ASSIGNABLE SALARY	34,827.00	(34,827.00)	-
206-336-705-000	FIRE CHIEF	89,338.00	(89,338.00)	-
206-336-707-000	WAGES- CASUAL	77,748.00	42,252.00	120,000.00
206-336-708-000	LIEUTENANT-TS	73,274.00	(73,274.00)	-
206-336-708-200	LIEUTENANT-DV	77,719.00	(77,719.00)	-
206-336-708-400	FIRE INSPECTOR	69,560.00	(69,560.00)	-
206-336-709-000	WAGES/SALARIES OVERTIME	70,000.00	(70,000.00)	-
206-336-710-000	FIRE PAID ON CALL	120,000.00	(120,000.00)	-
206-336-713-000	OVERTIME	-	70,000.00	70,000.00
206-336-723-000	FIRE MEMBERSHIP AND DUES	1,700.00	-	1,700.00
206-336-724-000	FIRE EDUCATION	10,000.00	-	10,000.00
206-336-725-000	FIRE TUITION	4,500.00	-	4,500.00
206-336-726-000	FIRE TRAINING	12,000.00	-	12,000.00
206-336-727-000	FIRE OFFICE SUPPLIES	3,000.00	-	3,000.00
206-336-738-000	FIRE MAINT SUPPLIES	1,700.00	-	1,700.00
206-336-745-000	FIRE FUELS	20,000.00	-	20,000.00
206-336-768-000	FIRE UNIFORMS	10,000.00	-	10,000.00
206-336-787-000	MISCELLANEOUS	4,000.00	-	4,000.00
206-336-802-000	FIRE CONTRACTUAL SERVICE	12,600.00	-	12,600.00
206-336-803-000	FIRE FIGHTER HIRING	2,000.00	-	2,000.00
206-336-807-000	FIRE AUDIT FEES & SERVICES	2,805.00	-	2,805.00
206-336-810-000	LIABILITY INSURNACE	15,987.00	2,000.00	17,987.00
206-336-826-000	FIRE LEGAL FEES	1,000.00	-	1,000.00
206-336-860-000	FIRE MILEAGE	300.00	-	300.00
206-336-887-000	FIRE PUBLIC RELATIONS	3,000.00	-	3,000.00
206-336-901-000	FIRE PUBLICATIONS	1,500.00	-	1,500.00
206-336-921-002	FIRE ELECTRICITY/BUTTRICK	12,000.00	-	12,000.00
206-336-923-002	FIRE HEATING/BUTTRICK	4,320.00	-	4,320.00
206-336-924-000	FIRE PHONES	7,000.00	-	7,000.00
206-336-924-002	FIRE PHONES/BUTTRICK	3,000.00	-	3,000.00
206-336-924-100	CELL PHONES/DATA-MODEMS	4,500.00	-	4,500.00
206-336-927-002	FIRE WATER/BUTTRICK	2,500.00	-	2,500.00
206-336-932-000	FIRE OFF EQUIP & COMPUTER REPA	4,000.00	-	4,000.00
206-336-936-000	FIRE STATION MAINT	16,000.00	-	16,000.00
206-336-936-002	FIRE STATION MAINT/BUTTRICK	25,000.00	-	25,000.00
206-336-937-000	FIRE RADIO MAINT	10,000.00	-	10,000.00
206-336-938-000	FIRE EQUIPMENT MAINT	48,000.00	-	48,000.00
206-336-939-000	FIRE COPIER/LEASE/SERVICE	2,500.00	-	2,500.00
206-336-941-000	FIRE POSTAGE & MACHINE LEASE	900.00	-	900.00
206-336-950-000	PROPERTY TAX REFUNDS	200.00	-	200.00
206-336-957-000	FIRE PHYSICAL EXAMS	16,000.00	-	16,000.00
206-336-958-000	FIRE SUPPLEMENTAL EQUIPMENT	13,000.00	-	13,000.00
206-336-959-000	FIRE PROTECTIVE CLOTHING	40,000.00	-	40,000.00
206-336-960-960	FIRE HAZMAT	2,000.00	(2,000.00)	-
206-336-981-000	OFFICE EQUIPMENT	25,000.00	-	25,000.00
206-850-715-000	FICA-EMPLOYER	116,882.00	1,183.00	118,065.00
206-850-716-000	DEFINED CONTRIBUTION PLAN	-	100,529.00	100,529.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
206-850-717-000	WORKERS COMP INSURANCE	74,776.00	-	74,776.00
206-850-718-000	VISION INSURANCE BENEFITS	3,010.00	-	3,010.00
206-850-718-200	OTHER BENEFITS	-	21,000.00	21,000.00
206-850-719-000	HEALTH INSURANCE BENEFITS	172,310.00	4,241.00	176,551.00
206-850-719-100	OPT-OUT INSURANCE	6,000.00	-	6,000.00
206-850-719-200	MI CLAIMS TAX- HEALTH	1,400.00	(1,400.00)	-
206-850-720-000	LIFE & DISABILITY INSURANCE	11,893.00	-	11,893.00
206-850-721-000	DENTAL INSURANCE BENEFITS	23,160.00	-	23,160.00
206-850-721-200	MI CLAIMS TAX - DENTAL	350.00	(350.00)	-
206-850-722-000	PENSION PLAN BENEFITS	205,351.00	(99,092.00)	106,259.00
206-850-723-000	OTHER BENEFITS	21,000.00	(21,000.00)	-
206-901-970-000	CAPITAL OUTLAY - FFE	35,000.00	-	35,000.00
206-965-999-208	TRANSFER TO HAZMAT	-	2,000.00	2,000.00
TOTAL EXPENDITURES		2,575,866.00	(12,283.00)	2,563,583.00
			-	
	FIRE FUND TOTAL REVENUE	2,517,424.00	22,000.00	2,539,424.00
	FIRE FUND TOTAL EXPENDITURES	2,575,866.00	(12,283.00)	2,563,583.00
		(58,442.00)	34,283.00	(24,159.00)

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
207-000-401-402	TAX LEVY	639,306.00	-	639,306.00
207-000-401-410	PERSONAL PROPERTY TAX	46,555.00	-	46,555.00
207-000-401-412	DELINQUENT TAXES-LEVY	5,000.00	-	5,000.00
207-000-401-437	ABATEMENT TAXES-LEVY	5,200.00	-	5,200.00
207-000-401-441	COMMUNITY STABILIZATION SHARE TAX	16,601.00	-	16,601.00
207-000-401-445	INTEREST & PENALTIES ON TAX	150.00	-	150.00
207-000-665-000	INTEREST REVENUE	30,000.00	-	30,000.00
TOTAL REVENUE		742,812.00	-	742,812.00
207-301-787-000	MISCELLANEOUS	5,000.00	-	5,000.00
207-301-801-000	SHERIFF PROTECTION	665,000.00	-	665,000.00
207-301-950-000	PROPERTY TAX REFUNDS	150.00	-	150.00
207-965-999-000	TRANSFER TO OTHER FUND	31,499.00	-	31,499.00
TOTAL EXPENDITURES		701,649.00	-	701,649.00
	POLICE FUND TOTAL REVENUE	742,812.00	-	742,812.00
	POLICE FUND TOTAL EXPENDITURES	701,649.00	-	701,649.00
		41,163.00	-	41,163.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
208-000-581-000	LOCAL CONTRIBUTIONS	-	4,000.00	4,000.00
208-000-607-500	HAZMAT - CASCADE TWP	2,000.00	(2,000.00)	-
208-000-607-600	HAZMAT KENTWOOD	2,000.00	(2,000.00)	-
208-000-607-700	HAZMAT - GAINES TWP	2,000.00	(2,000.00)	-
208-000-665-000	HAZMAT INTEREST	200.00	-	200.00
208-000-699-000	TRANSFER IN	-	2,000.00	2,000.00
TOTAL REVENUE		6,200.00	-	6,200.00
208-344-726-000	HAZMAT SUPPLIES	500.00	-	500.00
208-344-787-000	MISCELLANEOUS	1,500.00	-	1,500.00
208-344-789-000	HAZMAT TRAINING	3,000.00	-	3,000.00
208-344-958-000	HAZMAT EQUIPMENT	3,000.00	-	3,000.00
TOTAL EXPENDITURES		8,000.00	-	8,000.00
	HAZMAT FUND TOTAL REVENUE	6,200.00	-	6,200.00
	HAZMAT FUND TOTAL EXPENDITURES	8,000.00	-	8,000.00
		(1,800.00)	-	(1,800.00)

2019 Budget Amendments

Attachment A

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
209-000-401-402	TAX LEVY	320,265.00	-	320,265.00
209-000-401-410	PERSONAL PROPERTY TAX	23,443.00	-	23,443.00
209-000-401-412	DELINQUENT TAXES-LEVY	2,000.00	-	2,000.00
209-000-401-437	ABATEMENT TAXES-LEVY	2,604.00	-	2,604.00
209-000-401-441	COMMUNITY STABILIZATION SHARE TAX	8,317.00	-	8,317.00
209-000-401-445	INTEREST & PENALTIES ON TAXES	75.00	-	75.00
209-000-665-000	INTEREST ON INVESTMENTS	2,400.00	-	2,400.00
209-000-665-408	INTEREST ON HOMEYER FUND	8,000.00	-	8,000.00
209-000-671-675	DONATIONS	1,000.00	-	1,000.00
TOTAL REVENUE		368,104.00	-	368,104.00
209-751-921-000	ELECTRICITY	2,000.00	-	2,000.00
209-751-923-000	HEATING/UTILITY	1,500.00	-	1,500.00
209-751-927-000	WATER-SEWER	500.00	-	500.00
209-751-935-000	PARK MAINTENANCE	20,000.00	-	20,000.00
209-751-950-000	TAX REFUNDS	100.00	-	100.00
209-990-991-201	BOND PRINICIPAL REFINANCE	35,000.00	-	35,000.00
209-990-992-001	BOND PRINICIPAL PAYMENT	230,000.00	-	230,000.00
209-990-992-201	BOND INTEREST REFINANCE	52,235.00	-	52,235.00
209-990-996-001	INTEREST AND FEES BA 2009	4,370.00	-	4,370.00
TOTAL EXPENDITURES		345,705.00	-	345,705.00
	OPEN SPACE FUND TOTAL REVENUE	368,104.00	-	368,104.00
	OPEN SPACE FUND TOTAL EXPENDITURES	345,705.00	-	345,705.00
		22,399.00	-	22,399.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
211-000-665-000	INTEREST REVENUE	7,000.00	-	7,000.00
211-000-675-000	CONTRIBUTIONS	5,000.00	-	5,000.00
211-000-699-101	TRANSFERS FROM GENERAL FUND	40,000.00	-	40,000.00
TOTAL REVENUE		52,000.00	-	52,000.00
211-901-990-000	INSPECTION REPORTS	5,000.00	-	5,000.00
TOTAL EXPENDITURES		5,000.00	-	5,000.00
DAM REPAIR FUND TOTAL REVENUE		52,000.00	-	52,000.00
DAM REPAIR FUND TOTAL EXPENDITURES		5,000.00	-	5,000.00
		47,000.00	-	47,000.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
216-000-401-402	TAX LEVY	489,539.00	-	489,539.00
216-000-401-410	PERSONAL PROPERTY TAX	35,648.00	-	35,648.00
216-000-401-412	DELINQUENT TAX LEVY	2,000.00	-	2,000.00
216-000-401-437	ABATEMENT TAXES-LEVY	3,981.00	-	3,981.00
216-000-401-441	COMMUNITY STABILIZATION SHARE TAX	12,712.00	-	12,712.00
216-000-401-445	PENALTIES & INTEREST ON TAX	100.00	-	100.00
216-000-665-000	INTEREST REVENUE	12,000.00	-	12,000.00
TOTAL REVENUE		555,980.00	-	555,980.00
216-758-728-000	OPERATING SUPPLIES	8,000.00	-	8,000.00
216-758-821-100	ENGINEERING	15,000.00	-	15,000.00
216-758-931-000	MAINT & REPAIR	100,000.00	-	100,000.00
216-758-931-200	PATHWAY MAINTENANCE	-	47,700.00	47,700.00
216-758-955-000	MISCELLANEOUS EXPENSE	55,000.00	(55,000.00)	-
TOTAL EXPENDITURES		178,000.00	(7,300.00)	170,700.00
	PATHWAYS FUND TOTAL REVENUE	555,980.00	-	555,980.00
	PATHWAYS FUND TOTAL EXPENDITURES	178,000.00	(7,300.00)	170,700.00
		377,980.00	7,300.00	385,280.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
246-000-630-000	HOOKUP FEES	200,000.00	-	200,000.00
246-000-665-000	INTEREST ON INVESTMENTS	15,000.00	-	15,000.00
246-000-669-000	INT & P S/A-ORDINANCE	4,500.00	(3,500.00)	1,000.00
246-000-672-000	S/A REVENUE-ORDINANCE	15,000.00	(15,000.00)	-
246-000-672-008	S/A REVENUE-INACTIVE	12,000.00	(11,000.00)	1,000.00
246-000-672-011	S/A REVENUE - OAK TERRACE	4,000.00	2,500.00	6,500.00
246-000-672-012	S/A REVENUE - TRD	-	12,500.00	12,500.00
TOTAL REVENUE		250,500.00	(14,500.00)	236,000.00
246-295-821-000	ADMIN ENGINEERING COSTS	30,000.00	-	30,000.00
246-295-826-000	ADMIN LEGAL FEES	2,500.00	-	2,500.00
246-295-964-000	ADMIN 10%/HOOKUP TO GENERAL	20,000.00	-	20,000.00
246-295-980-000	ADMIN MISCELLANEOUS EXPENSE	1,000.00	-	1,000.00
246-901-974-000	CAPITAL OUTLAY - LANDIMP	-	66,000.00	66,000.00
TOTAL EXPENDITURES		53,500.00	66,000.00	119,500.00
	IMPROVEMENT REVOLVING FUND TOTAL REVENUE	250,500.00	(14,500.00)	236,000.00
	IMPROVEMENT REVOLVING FUND TOTAL EXPENDITURES	53,500.00	66,000.00	119,500.00
		197,000.00	(80,500.00)	116,500.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
248-000-401-401	TAXES - CASCADE TOWNSHIP	241,884.00	-	241,884.00
248-000-401-402	TAXES - G.R.C.C.	130,000.00	-	130,000.00
248-000-401-403	TAXES-KENT COUNTY	465,000.00	-	465,000.00
248-000-401-406	KDL TAXES-DDA	88,953.00	-	88,953.00
248-000-665-000	INTEREST REVENUE	20,000.00	-	20,000.00
248-000-675-300	DDACONTRIB & DONATION- METRO CRUISE WU	5,000.00	-	5,000.00
TOTAL REVENUE		950,837.00	-	950,837.00
248-170-723-000	DDA - MEMBERSHIP AND DUES	915.00	-	915.00
248-170-724-000	DDA - EDUCATION	2,000.00	-	2,000.00
248-170-787-000	MISCELLANEOUS	5,000.00	-	5,000.00
248-170-802-300	DDA ADMINISTRATIVE	-	98,077.00	98,077.00
248-170-821-000	ENGINEERING	15,000.00	-	15,000.00
248-170-826-265	LEGAL	2,000.00	-	2,000.00
248-170-860-000	DDA - MILEAGE	400.00	-	400.00
248-170-861-100	BUS SERVICE 28TH ST	127,894.00	-	127,894.00
248-170-921-000	ELECTRICITY	25,000.00	-	25,000.00
248-170-922-000	STREETLIGHTS	5,000.00	-	5,000.00
248-170-924-100	CELL PHONES	850.00	-	850.00
248-170-927-000	WATER-SEWER	6,500.00	-	6,500.00
248-170-931-000	MAINT & REPAIR/IMPROVEMENTS	77,800.00	-	77,800.00
248-170-931-300	DDA REPAIR & MAINT- METRO CRUISE WU	12,000.00	-	12,000.00
248-170-950-000	DDA PROPERTY TAX REFUNDS	10,000.00	-	10,000.00
248-170-967-000	SPECIAL PROJECTS	50,000.00	-	50,000.00
248-170-981-000	OFFICE EQUIPMENT	2,000.00	-	2,000.00
248-901-970-000	CAPITAL OUTLAY - FFE	-	30,000.00	30,000.00
248-965-999-101	TRANSFER TO GENERAL FUND	98,077.00	(98,077.00)	-
248-990-992-003	MUN BOND 2010 /PRINCIPAL	100,000.00	-	100,000.00
248-990-996-003	MUN BOND 2010 / INT & FEES	7,210.00	-	7,210.00
TOTAL EXPENDITURES		547,646.00	30,000.00	577,646.00
	DDA FUND TOTAL REVENUE	950,837.00	-	950,837.00
	DDA FUND TOTAL EXPENDITURES	547,646.00	30,000.00	577,646.00
		403,191.00	(30,000.00)	373,191.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
249-000-607-483	CASCADE TWP BLDG COM PERMITS	150,000.00	-	150,000.00
249-000-607-484	CASCADE TWP BLDG RES PERMITS	90,000.00	-	90,000.00
249-000-607-485	CASCADE TWP ELECTRICAL PERMITS	80,000.00	-	80,000.00
249-000-607-486	CASCADE TWP MECHANICAL PERMITS	100,000.00	-	100,000.00
249-000-607-487	CASCADE TWP PLUMBING PERMITS	55,000.00	-	55,000.00
249-000-607-488	CASCADE - PR	110,000.00	-	110,000.00
249-000-607-490	CASCADE TWP CONTRACTOR REG	8,000.00	-	8,000.00
249-000-607-500	LOWELL TWP BUILDING PERMITS	55,000.00	-	55,000.00
249-000-607-501	LOWELL TWP ELECTRICAL PERMITS	24,000.00	-	24,000.00
249-000-607-502	LOWELL TWP MECHANICAL PERMITS	20,000.00	-	20,000.00
249-000-607-503	LOWELL TWP PLUMBING PERMITS	14,000.00	-	14,000.00
249-000-607-511	VERGENNES TWP ELECTRICAL PERMITS	12,000.00	-	12,000.00
249-000-607-512	VERGENNES TWP MECHANICAL PERMITS	14,000.00	-	14,000.00
249-000-607-516	VERGENNES TWP PLUMBING PERMITS	14,000.00	-	14,000.00
249-000-607-520	ADA TWP BUILDING PERMITS	130,000.00	-	130,000.00
249-000-607-521	ADA TWP PLUMBING PERMITS	50,000.00	-	50,000.00
249-000-607-523	ADA TWP ELECTRICAL PERMITS	60,000.00	-	60,000.00
249-000-607-524	ADA TWP MECHANICAL PERMITS	70,000.00	-	70,000.00
249-000-607-525	ADA TWP - PR	-	-	-
249-000-607-531	GR TWP BUILDING PERMITS	120,000.00	-	120,000.00
249-000-607-532	GR TWP ELECTRICAL PERMITS	55,000.00	-	55,000.00
249-000-607-533	GR TWP MECHANICAL PERMITS	65,000.00	-	65,000.00
249-000-607-534	GR TWP PLUMBING PERMITS	40,000.00	-	40,000.00
249-000-607-535	GRT - PR	-	-	-
249-000-607-536	EAST GR BUILDING PERMITS	55,000.00	-	55,000.00
249-000-607-537	EAST GR ELECTRICAL PERMITS	35,000.00	-	35,000.00
249-000-607-538	EAST GR MECHANICAL PERMITS	40,000.00	-	40,000.00
249-000-607-539	EAST GR PLUMBING PERMITS	25,000.00	-	25,000.00
249-000-607-541	EAST GR-RENTAL INSP	4,000.00	-	4,000.00
249-000-607-551	PLAINFIELD - ELECTRICAL PERMITS	90,000.00	-	90,000.00
249-000-607-552	PLAINFIELD MECHANICAL PERMITS	110,000.00	-	110,000.00
249-000-607-553	PLAINFIELD - PLUMBING PERMITS	60,000.00	-	60,000.00
249-000-607-555	PLAINFIELD INSPECTION FEES -NP	20,000.00	-	20,000.00
249-000-665-000	INTEREST REVENUE	60,000.00	-	60,000.00
249-000-671-671	MISCELLANEOUS INCOME	1,000.00	-	1,000.00
TOTAL REVENUE		1,836,000.00	-	1,836,000.00
249-371-702-000	WAGES- FULL TIME	-	673,803.00	673,803.00
249-371-703-000	DIRECTOR OF INSPECTIONS	91,958.00	(91,958.00)	-
249-371-703-200	ASSIGNABLE SALARY	16,198.00	(16,198.00)	-
249-371-704-000	WAGES- PART TIME	-	18,214.00	18,214.00
249-371-706-000	BLDG WAGES/SALARY- KD	67,069.00	(67,069.00)	-
249-371-706-302	BLDG INSPECTOR - JB	66,374.00	(66,374.00)	-
249-371-706-303	BLDG INSPECTOR - WB	70,236.00	(70,236.00)	-
249-371-706-304	BLDG INSPECTOR - DH	70,622.00	(70,622.00)	-
249-371-706-305	BLDG INSPECTOR - JV/VM	66,375.00	(66,375.00)	-
249-371-706-306	BLDG INSPECTOR / PT - SB	66,192.00	(66,192.00)	-
249-371-706-309	BLDG INSPECTOR - DHU	61,627.00	(61,627.00)	-
249-371-706-400	BUILDING CLERICAL I	40,881.00	(40,881.00)	-
249-371-706-401	BUILDING CLERICAL II- JC	18,214.00	(18,214.00)	-
249-371-706-402	BUILDING CLERICAL II - JK	40,324.00	(40,324.00)	-
249-371-706-500	BLDG ADDITIONAL HELP	30,000.00	(30,000.00)	-
249-371-707-000	WAGES- CASUAL	59,208.00	(47,422.00)	11,786.00
249-371-723-000	MEMBERSHIPS AND DUES	4,000.00	-	4,000.00
249-371-724-000	EDUCATION	6,000.00	-	6,000.00
249-371-727-000	SUPPLIES	12,000.00	-	12,000.00
249-371-757-000	BOOKS	4,000.00	-	4,000.00
249-371-768-000	DEPARTMENT UNIFORMS	4,200.00	-	4,200.00
249-371-787-000	MISCELLANEOUS	1,500.00	-	1,500.00
249-371-787-200	CREDIT CARD FEES	14,000.00	-	14,000.00
249-371-802-200	JANITORIAL & MAINTENANCE	-	-	-
249-371-807-000	AUDIT FEES & SERVICES	935.00	-	935.00
249-371-810-000	LIABILITY INSURNACE	7,994.00	1,000.00	8,994.00
249-371-821-000	BLDG ENGINEERING	2,000.00	-	2,000.00
249-371-860-000	MILEAGE	58,000.00	-	58,000.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
249-371-862-500	DEPT HEAD, SUPV EXPENSES	500.00	-	500.00
249-371-924-000	PHONES	2,000.00	-	2,000.00
249-371-924-100	CELL PHONES	8,250.00	-	8,250.00
249-371-932-000	OFFICE EQUIP & COMPUTER REPAIR	9,000.00	-	9,000.00
249-371-939-000	SERVICE CONTRACTS	14,500.00	-	14,500.00
249-371-940-000	BUILDING RENTAL-LEASE	75,000.00	-	75,000.00
249-371-941-000	POSTAGE & MACHINE LEASE	1,000.00	-	1,000.00
249-371-957-000	BLDG PHYSICAL EXAMS	750.00	-	750.00
249-371-967-000	BLDG - SPECIAL PROJECTS	24,000.00	-	24,000.00
249-371-981-000	OFFICE EQUIPMENT	8,000.00	-	8,000.00
249-850-715-000	FICA-EMPLOYER	55,011.00	1,064.00	56,075.00
249-850-716-000	DEFINED CONTRIBUTION PLAN	-	59,839.00	59,839.00
249-850-717-000	WORKERS COMP INSURANCE	15,386.00	-	15,386.00
249-850-718-000	VISION INSURANCE BENEFITS	1,275.00	-	1,275.00
249-850-718-200	OTHER BENEFITS	-	11,000.00	11,000.00
249-850-719-000	HEALTH INSURANCE BENEFITS	100,472.00	2,548.00	103,020.00
249-850-719-100	OPT-OUT INSURANCE	3,000.00	-	3,000.00
249-850-719-200	MI CLAIMS TAX- HEALTH	200.00	(200.00)	-
249-850-720-000	LIFE & DISABILITY INSURANCE	6,143.00	-	6,143.00
249-850-721-000	DENTAL INSURANCE BENEFITS	8,125.00	-	8,125.00
249-850-721-200	MI CLAIMS TAX - DENTAL	200.00	(200.00)	-
249-850-722-000	PENSION PLAN BENEFITS	111,457.00	(58,539.00)	52,918.00
249-850-723-000	OTHER BENEFITS	11,000.00	(11,000.00)	-
249-964-964-100	PERMITS DUE TO LOWELL TWP	22,600.00	-	22,600.00
249-964-964-200	PERMITS DUE TO VERGENNES TWP	8,000.00	-	8,000.00
249-964-964-300	PERMITS DUE TO GR TWP	56,000.00	-	56,000.00
249-964-964-400	PERMITS DUE TO ADA TWP	62,000.00	-	62,000.00
249-964-964-500	PERMITS DUE TO EAST GR	31,000.00	-	31,000.00
249-964-964-600	PERMITS DUE PLAINFIELD	52,000.00	-	52,000.00
249-964-964-800	PERMITS DUE CASCADE TWP	95,000.00	-	95,000.00
TOTAL EXPENDITURES		1,661,776.00	(55,963.00)	1,605,813.00
	BUILDING FUND TOTAL REVENUE	1,836,000.00	-	1,836,000.00
	BUILDING FUND TOTAL EXPENDITURES	1,661,776.00	(55,963.00)	1,605,813.00
		174,224.00	55,963.00	230,187.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	Amendments Increase (Decrease)	2019 AMENDED BUDGET
270-000-401-402	TAX LEVY	208,947.00	-	208,947.00
270-000-401-410	PERSONAL PROPERTY TAX	15,204.00	-	15,204.00
270-000-401-412	DELINQUENT TAX LEVY	1,000.00	-	1,000.00
270-000-401-437	ABATEMENT TAXES-LEVY	1,698.00	-	1,698.00
270-000-401-441	COMMUNITY STABILIZATION SHARE TAX	5,412.00	-	5,412.00
270-000-401-445	PENALTIES & INTEREST ON TAX	50.00	-	50.00
270-000-587-587	KENT DISTRICT LIBRARY PAYMENT	32,869.00	-	32,869.00
270-000-665-000	INTEREST REVENUE	10,000.00	-	10,000.00
TOTAL REVENUE		275,180.00	-	275,180.00
270-790-727-000	LIBRARY SUPPLIES	6,600.00	-	6,600.00
270-790-729-000	LIB ELECTRONIC SUBSCRIPTIONS	900.00	-	900.00
270-790-787-000	MISCELLANEOUS	1,000.00	-	1,000.00
270-790-802-200	LIBRARY JANITORIAL CONTRACT	41,000.00	(33,000.00)	8,000.00
270-790-810-000	LIABILITY INSURANCE	13,088.00	2,000.00	15,088.00
270-790-921-000	LIBRARY ELECTRICITY	55,000.00	-	55,000.00
270-790-923-000	LIBRARY HEATING	12,000.00	-	12,000.00
270-790-924-000	LIBRARY PHONES	840.00	-	840.00
270-790-927-000	LIBRARY WATER-SEWER	8,000.00	-	8,000.00
270-790-931-000	LIBRARY MAINTENANCE	65,000.00	23,120.00	88,120.00
270-790-931-100	LIBRARY MAINT/ADDITIONAL	16,336.00	47,700.00	64,036.00
270-790-950-000	PROPERTY TAX REFUNDS	50.00	-	50.00
270-790-981-000	OFFICE EQUIPMENT	1,000.00	-	1,000.00
TOTAL EXPENDITURES		220,814.00	39,820.00	260,634.00
	LIBRARY FUND TOTAL REVENUE	275,180.00	-	275,180.00
	LIBRARY FUND TOTAL EXPENDITURES	220,814.00	39,820.00	260,634.00
		54,366.00	(39,820.00)	14,546.00

2019 Budget Amendments

GL NUMBER	DESCRIPTION	2019 BUDGET	<i>Amendments Increase (Decrease)</i>	2019 AMENDED BUDGET
	<i>TOTAL ALL FUNDS REVENUE</i>	<i>12,505,416.00</i>	<i>187,800.00</i>	<i>12,693,216.00</i>
	<i>TOTAL ALL FUNDS EXPENDITURES</i>	<i>11,195,638.00</i>	<i>1,258,261.00</i>	<i>12,453,899.00</i>
		<i>1,309,778.00</i>	<i>(1,070,461.00)</i>	<i>239,317.00</i>

Memo

To: Cascade Township Board

From: Roger Mc Carty, Assessor

CC:

Date: 8/21/2019

Re: Request to approve Resolution to Approve the Levy the 2019 Millage Rates

The Board approves this resolution each year announcing the millage rates that will be levied on the winter tax bill. This year the millages do not have a reduction due to the Headlee millage rollback. We announced our intent to levy the millage by resolution back in December. We are now by resolution stating we are going to levy the millage.

CASCADE CHARTER TOWNSHIP
Kent County, Michigan
Resolution / 2019

**RESOLUTION TO APPROVE THE LEVY OF THE 2019
MILLAGE RATE**

WHERE AS, Cascade Township has complied with Section 16 of the Uniform Budgeting and Accounting Act by stating in the Annual Budget Meeting that “The property tax millage rate proposed to be levied to support the proposed budget will be subject of this hearing”. Thus, the Township is not required to hold a separate Truth in Taxation hearing. Further, the Board has passed a “Resolution of Intent to Levy the 2019 Millage Rate”, Resolution #45 / 2018 on December 13, 2018.

WHERE AS, the Act requires that the proposed millage rate, as defined in the Act, be established by resolution of the Township Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CASCADE CHARTER TOWNSHIP BOARD:

1. In order to provide sufficient revenue for the Township for operating purposes for the 2019 fiscal year, the Township shall levy total mills of 3.4623. This includes .2480 mills for police, .2091 for police, .2262 for fire, .5058 mills for fire, .1493 mills for library, .5775 for fire, .2290 for open spaces, .3500 for pathways and .9674 mills for operating purposes.

2. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

The foregoing resolution was offered on August 28, 2019 by Board Member and supported by Board Member with the vote being as follows:

YEAS:

NAYS:

ABSENT:

Resolution declared adopted.

Susan Slater
Cascade Charter Township Clerk

CERTIFICATION

I hereby certify the foregoing to be a true copy of a Resolution adopted by the Cascade Charter Township Board at a Regular Board Meeting held on August 28, 2019

Susan Slater
Cascade Charter Township Clerk

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

2019 Tax Rate Request (This form must be completed and submitted on or before September 30, 2019)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes
KENT

2019 Taxable Value of ALL Properties in the Unit as of 5-28-19
TV ALL \$1,647,358,181 TV MINUS REN ZONE \$1,638,985,314

Local Government Unit Requesting Millage Levy
CASCADE TOWNSHIP

For LOCAL School Districts: 2019 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2019 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2018 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2019 Current Year "Headlee" Millage Reduction Fraction	(7) 2019 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Allocated	Operating	2/20/79	1.0000	.9674	1.0000	.9674	1.0000	.9674		.9674	unlim
Extra Voted	Fire	8/05/08	.2272	.2262	1.0000	.2262	1.0000	.2262		.2262	8/05/27
Extra Voted	Police	8/05/08	.2100	.2091	1.0000	.2091	1.0000	.2091		.2091	8/05/27
Extra Voted	Fire	8/06/13	.5080	.5058	1.0000	.5058	1.0000	.5058		.5058	8/05/34
Extra Voted	Police	8/06/13	.2491	.2480	1.0000	.2480	1.0000	.2480		.2480	8/05/34
Extra Voted	Library	8/06/13	.1500	.1493	1.0000	.1493	1.0000	.1493		.1493	8/05/24
Extra Voted	Open Space	11/04/08	.2300	.2290	1.0000	.2290	1.0000	.2290		.2290	11/03/27
Extra Voted	Fire	8/03/04	.5800	.5775	1.0000	.5775	1.0000	.5775		.5775	8/03/23

Prepared by
Roger Mc Carty

Telephone Number
(616) 949-6176

Title of Preparer
Assessor

Date
08/29/2019

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary		Susan Slater	08/29/2019
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President		Robert Beahan	08/29/2019

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 3 of 2019 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For All Other	

2019 Tax Rate Request (This form must be completed and submitted on or before September 30, 2019)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes
KENT

2019 Taxable Value of ALL Properties in the Unit as of 5-28-19
TV ALL \$1,647,358,181 TV MINUS REN ZONE \$1,638,985,314

Local Government Unit Requesting Millage Levy
CASCADE TOWNSHIP

For LOCAL School Districts: 2019 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2019 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2018 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2019 Current Year "Headlee" Millage Reduction Fraction	(7) 2019 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Pathway	11/06/18	.3500	.3500	1.0000	.3500	1.0000	.3500		.3500	11/06/27

Prepared by
Roger Mc Carty

Telephone Number
(616) 949-6176

Title of Preparer
Assessor

Date
08/29/2019

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary		Susan Slater	08/29/2019
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President		Robert Beahan	08/29/2019

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 3 of 2019 for instructions on completing this section.	Rate
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

TOWNSHIP BOARD MEMORANDUM

To: Cascade Charter Township Board

From: Sandra Korhorn, DDA/Economic Development Director *SKK*

Subject: Consider Resolution for Road Closure from the Student Council of Forest Hills Central High School

Meeting Date: August 28, 2019

The Township received a request from the student council of Forest Hills Central High school to close Marsman Ave, Stoneshire Dr. and part of Hall St. on Friday, October 18, 2019 for a homecoming parade from 4:45 – 6:00 p.m.

There are other roads included in the parade route but those roads are not located in Cascade Township and the applicant is working with the appropriate jurisdiction for those closures. While the Kent County Road Commission (KCRC) is responsible for road closures, they require a resolution from the Township Board before they will consider the request.

The Student Council of Forest Hills Central High School has held this parade on the same route for the last couple years without any issues. The group will be responsible for coordinating any details with the Kent County Sheriff's Department.

Both Chief Magers and Deputy Toonstra have reviewed the request and do not have any concerns with the road closure.

Staff is recommending approval of the resolution for the road closures located in Cascade Township.

**CASCADE CHARTER TOWNSHIP
KENT COUNTY, MICHIGAN**

RESOLUTION # of 2019

RESOLUTION TO APPROVE A REQUEST FOR A ROAD CLOSURE

The Cascade Charter Township Board Resolves:

WHEREAS, the Student Council of Forest Hills Central High School wishes to hold a homecoming parade on Friday, October 18, 2019; and,

WHEREAS, they will need to close Marsman Ave and Stoneshire Dr. in their entirety and Hall St. from Marsman Ave. to Paradise Lake Dr. in Cascade Township between 4:45 pm and 6:00 pm to facilitate the homecoming parade; and,

WHEREAS, the Kent County Sheriff's Department and Cascade Fire Department have reviewed and approved the request; and,

WHEREAS, Marsman, Stoneshire and Hall St. are public, local streets.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT, the Cascade Charter Township Board approves the request for Marsman Ave., Stoneshire Dr. and portions of Hall St. to be closed for the purpose of a homecoming parade on Friday, October 18, 2019 from 4:45 pm until 6:00 pm; and,

BE IT FURTHER RESOLVED THAT, the Cascade Township Board hereby directs the Clerk to forward this request to the Kent County Road Commission for the necessary permit.

The foregoing Resolution was offered by Board Member, supported by Board Member.

The roll call vote being as follows:

YEAS:

NAYS:

ABSENT:

ABSTAIN:

RESOLUTION DECLARED ADOPTED

Susan B. Slater, Township Clerk

I HEREBY CERTIFY that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Cascade Charter Township, County of Kent, Michigan, at a regular meeting held on August 28, 2019, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Dated: August 28, 2019

Susan B. Slater, Township Clerk

From: [Sandra](#)
To: [Sandra](#)
Subject: FW: FHC Homecoming Parade 2019
Date: Wednesday, August 21, 2019 2:47:07 PM

From: Laura Stiles <lstiles@fhps.net>
Sent: Friday, August 16, 2019 2:32 PM
To: Ben Swayze <bswayze@cascadetwp.com>
Subject: FHC Homecoming Parade 2019

Email from student Council:

The Student Council of Forest Hills Central High School requests permission to hold its annual Homecoming Parade on Friday, October 18th, 2019 at 5 PM.

All parade entries will report to staging area in parking lot between CMS and CHS.

The parade route is the same as it was in 2017 and 2018. It will begin at the FHC football stadium and wrap around the baseball/tennis area, proceeding across Hall St through the Stoneshire neighborhood, then left (west) onto Hall St, then right (north) onto Paradise Lake Dr, continuing through the neighborhood then right (east) onto Ada drive for a short distance then turning right (south) into Central Middle School. The parade will end where it began in the parking lot between CMS and CHS.

This route will allow for traffic on Hall St and Ada drive to only be interrupted for a short time. It is expected that the parade will conclude by 6 PM. We have contacted the Kent County Sheriff's department to manage traffic and road closures for the parade. We have received permission from the Stoneshire Homeowners Association. We will also put signs up along the route informing residents of the timing of the road closures.

Thank you for your support!

Sincerely,
Laura Stiles and Stacy Steensma
FHC Homecoming Parade Coordinators

Forest Hills Central High School Homecoming Parade

Parade Route

Start time 5:00 PM

Route Highlighted

Contact person: Laura Stiles 616-262-7521, lstiles@fhps.net

High School Phone Number: 616493-8700



TOWNSHIP BOARD MEMORANDUM

To: Cascade Charter Township Board

From: Sandra Korhorn, DDA/Economic Development Director *SKK*

Subject: Consider Resolution for Road Closure for Caravelle Village – Patagonia Dr.

Meeting Date: August 28, 2019

The Township received a request from the Caravelle Village neighborhood to close Patagonia Dr. (approximately 6220-6314) for a block party. The neighborhood party will be held Saturday, September 7, 2019 from 2:00 p.m. – 8:00 p.m.

While the Kent County Road Commission (KCRC) is responsible for road closures, they require a resolution from the Township Board before they will consider the request.

Both Chief Magers and Deputy Toonstra have reviewed the request and do not have any concerns with the road closure. The road closure should not affect any traffic movements through the neighborhood.

Staff is recommending approval of the resolution for the road closure.

**CASCADE CHARTER TOWNSHIP
KENT COUNTY, MICHIGAN**

RESOLUTION # of 2019

RESOLUTION TO APPROVE A REQUEST FOR A ROAD CLOSURE

The Cascade Charter Township Board Resolves:

WHEREAS, the neighbors of Caravelle Village wish to hold a block party on Saturday, September 7, 2019; and,

WHEREAS, they will need to close Patagonia Dr. from approximately 6220 Patagonia Dr. to 6314 Patagonia Dr. between 2:00 pm and 8:00 pm to facilitate the block party; and,

WHEREAS, the Kent County Sheriff's Department and Cascade Fire Department have reviewed and approved the request; and,

WHEREAS, Patagonia Dr. is a local street.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT, the Cascade Charter Township Board approves the request for Patagonia Dr. to be closed for the purpose of a block party on Saturday, September 7, 2019 from 2:00 pm until 8:00 pm; and,

BE IT FURTHER RESOLVED THAT, the Cascade Township Board hereby directs the Clerk to forward this request to the Kent County Road Commission for the necessary permit.

The foregoing Resolution was offered by Board Member , supported by Board Member .

The roll call vote being as follows:

YEAS:

NAYS:

ABSENT:

ABSTAIN:

RESOLUTION DECLARED ADOPTED

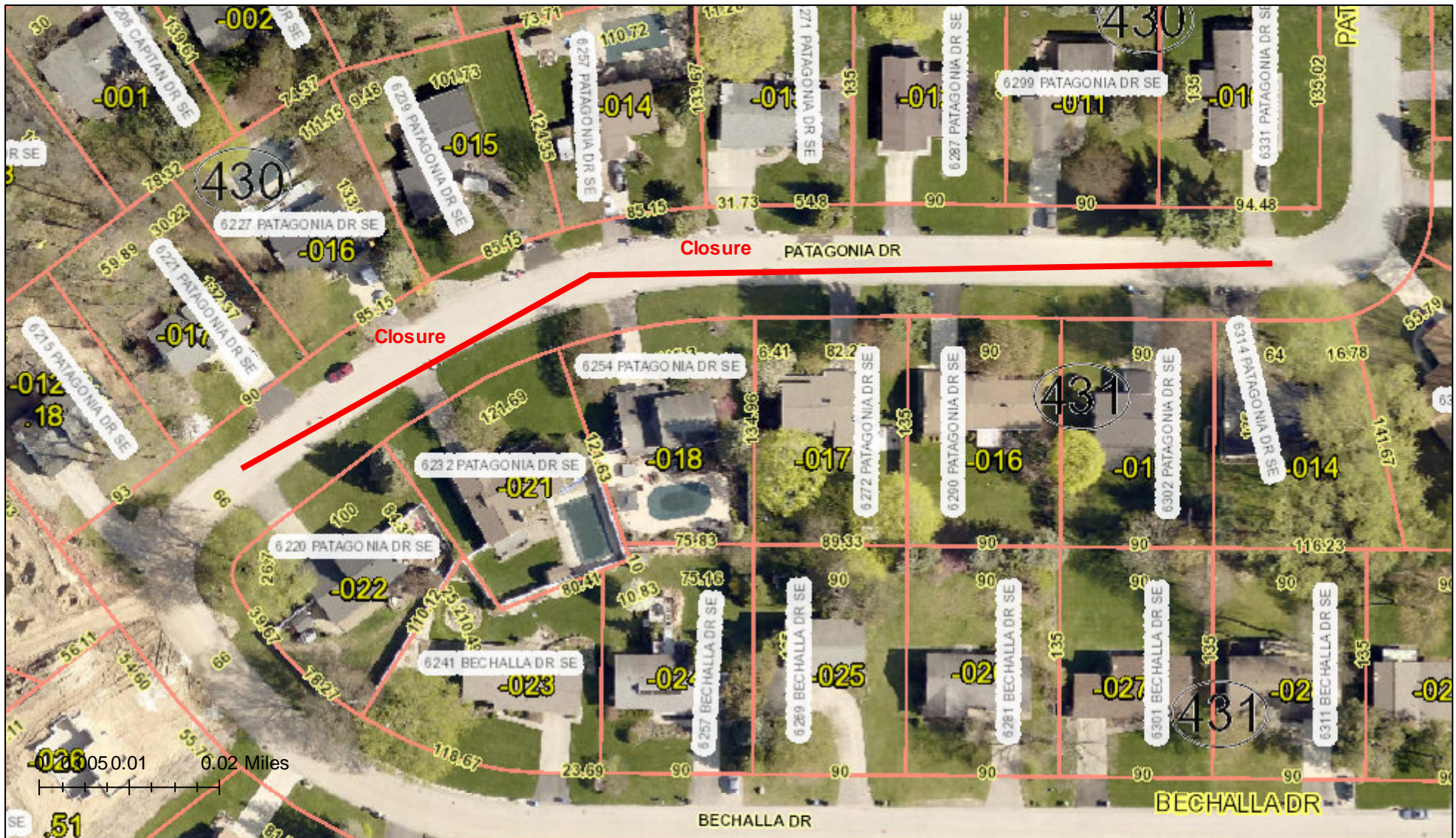
Susan B. Slater, Township Clerk

I HEREBY CERTIFY that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Cascade Charter Township, County of Kent, Michigan, at a regular meeting held on August 28, 2019, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Dated: August 28, 2019

Susan B. Slater, Township Clerk

TITLE



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This map does not represent a legal document. It is intended to serve as an aid in graphic representation only. Information shown on this map is not warranted for accuracy and should be verified through other means. Any duplication is restricted under copyright laws and the Enhanced Access to Public Records Act, PA 462 of 1996, as amended.

Printed 8/21/2019 4:32:51 PM



CASCADE CHARTER TOWNSHIP

2865 Thornhills SE Grand Rapids, Michigan 49546-7140

Date: August 28, 2019
To: Supervisor Beahan and Township Board Members
From: Ben Swayze, Township Manager
Subject: Request to Utilize Township Floodway Property

FACTS:

The Township is in receipt of a request from resident Norman Pylman to construct rock/boulder protection on the Township floodway property on the riverbank between Mr. Pylman's property, located at 3000 Thornapple River Dr. SE, and the Thornapple River. The Township owns title to all property between the river's edge and the 666' elevation line

The Township has a policy for the use of floodway property by the adjoining property owners. The Policy states that:

Adjoining private property owners who wish to use the floodway properties for their use and enjoyment must receive approval from the Township Board before they make any land changes to the floodway properties. The following guidelines shall be followed unless modified by the Township Board.

- (a) No trees or earth moving activities shall be done on the floodway property without the written consent of the Township Board.*
- (b) No trees larger than 2" in diameter shall be removed from the floodway properties. Dead or diseased trees may be removed only after receiving approval by the Township Manager.*
- (c) The use of fertilizers and herbicides is prohibited on the floodway properties.*
- (d) Permanent structures, including decks, patios, basketball courts tennis courts and other similar uses is prohibited on the floodway properties.*

Mr. Pylman is proposing approximately 185 linear feet of rock/boulder shoreline protection utilizing approximately 164 cubic yards of rocks/boulders.

Attached for your review are:

- Request from King and Gregor Environmental on behalf of Norman Pylman
- Site Topographic survey and project sketches
- Letter of transmittal to EGLE for permit application
- Copy of the *Policies Regarding Township Riverfront/Floodway Properties*

ANALYSIS & CONCLUSIONS:

The request from Mr. Pylman meets the guidelines for approval as set by the Township policies. A cursory review of the project area shows that rip rap shoreline protection is a common item on riverfront property within the Township.

Construction in the floodway is governed by the Michigan Department of Environment, Great Lakes and Energy (EGLE). Even with Township permission, the Mr. Pylman will need to obtain an EGLE permit before construction can commence. King & MacGregor Environmental has submitted an application to EGLE on behalf of Mr. Pylman, but permission to use Township land for the activities is required before EGLE will process the application

FINANCIAL CONSIDERATIONS:

There are no direct financial ramifications of approving the request.

RECOMMENDED ACTION:

Approve the request from King & MacGregor Environmental, on behalf of property owner Norman Pylman to construct boulder/rock shoreline protection on Township floodway property adjacent to his property, pending the receipt of an EGLE permit for construction.

Ben Swayze

From: John Vigna <jvigna@king-macgregor.com>
Sent: Monday, August 19, 2019 3:19 PM
To: Ben Swayze
Cc: Norman H. Pylman
Subject: Request for Township Permission - HNS-1Q2M-KX55K, 41-3000 Thornapple River Dr SE
Attachments: 3000 Thornapple River - agent letter-v1.pdf; 3000 Thornapple River Dr sketches 8-16-19-v1.pdf; 3000 Thornapple River Dr - Topo survey-v1.pdf

Ben, per our conversation this morning, Mr. Pylman, owner of the parcel at 3000 Thornapple River Drive SE, is proposing rock/boulder protection along the Thornapple River shoreline. A permit application has been uploaded to EGLE. I have attached the site topo and project sketches for your review.

We are requesting authorization from the township to perform these activities. Please let me know if you need any additional information to process this request.

Thank you for your consideration.

John R. Vigna
King & MacGregor Environmental, Inc.
2520 Woodmeadow Drive SE
Grand Rapids, MI 49546

616-957-1231
FAX 957-2198
CELL 540-8544

From: MiWaters Support <EGLE-WRD-MiWaters@michigan.gov>
Sent: Friday, August 16, 2019 3:16 PM
To: miwaters <miwaters@king-macgregor.com>
Subject: Application/Service Request Receipt Acknowledgement - HNS-1Q2M-KX55K, 41-3000 Thornapple River Dr SE

King and MacGregor Environmental,

This is to notify you that the Michigan Department of Environment, Great Lakes, and Energy (EGLE) has received your submission. Details of your submission are presented below:

Form Name: Digital EGLE/USACE Joint Permit Application (JPA) for Inland Lakes and Streams, Great Lakes, Wetlands, Floodplains, Dams, Environmental Areas, High Risk Erosion Areas and Critical Dune Areas

Submission Reference Number: HNS-1Q2M-KX55K

System Receipt Date: 08/16/2019 3:10PM

Facility, Site, or Project: 41-3000 Thornapple River Dr SE

Additional notifications will be sent when key events are recorded or when submission processing milestones are achieved.

You can access MiWaters using the link below if you need to modify your application.

<https://miwaters.deq.state.mi.us/miwaters/>

This is an automated email sent by the MiWaters system

August 16, 2019

Mr. Matthew MacGregor
King & MacGregor Environmental, Inc.
2520 Woodmeadow Drive SE
Grand Rapids, MI 49546

Re: 3000 Thornapple River Drive SE – Shoreline Protection

Dear Mr. MacGregor:

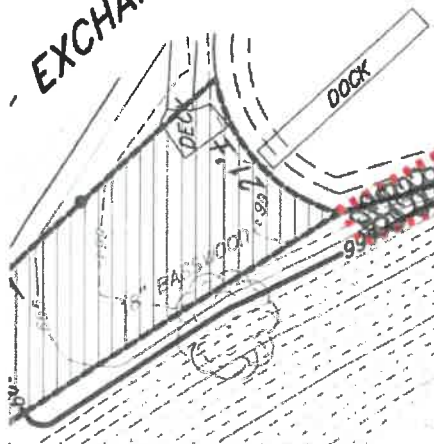
As owner of the subject site, please consider this letter as authorization for King & MacGregor Environmental, Inc. to act as our agent in making application to the Michigan Department of Environmental Quality including uploading application documents to the MIWATERS database for the above-referenced project.

Sincerely,



Norman H. Pylman
1666 Tammarron Avenue SE
Grand Rapids, MI 49546

EXCHANGE AREA



PARCEL 2
27,000 SQ. FT. ±
(#3000)

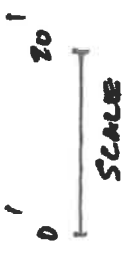
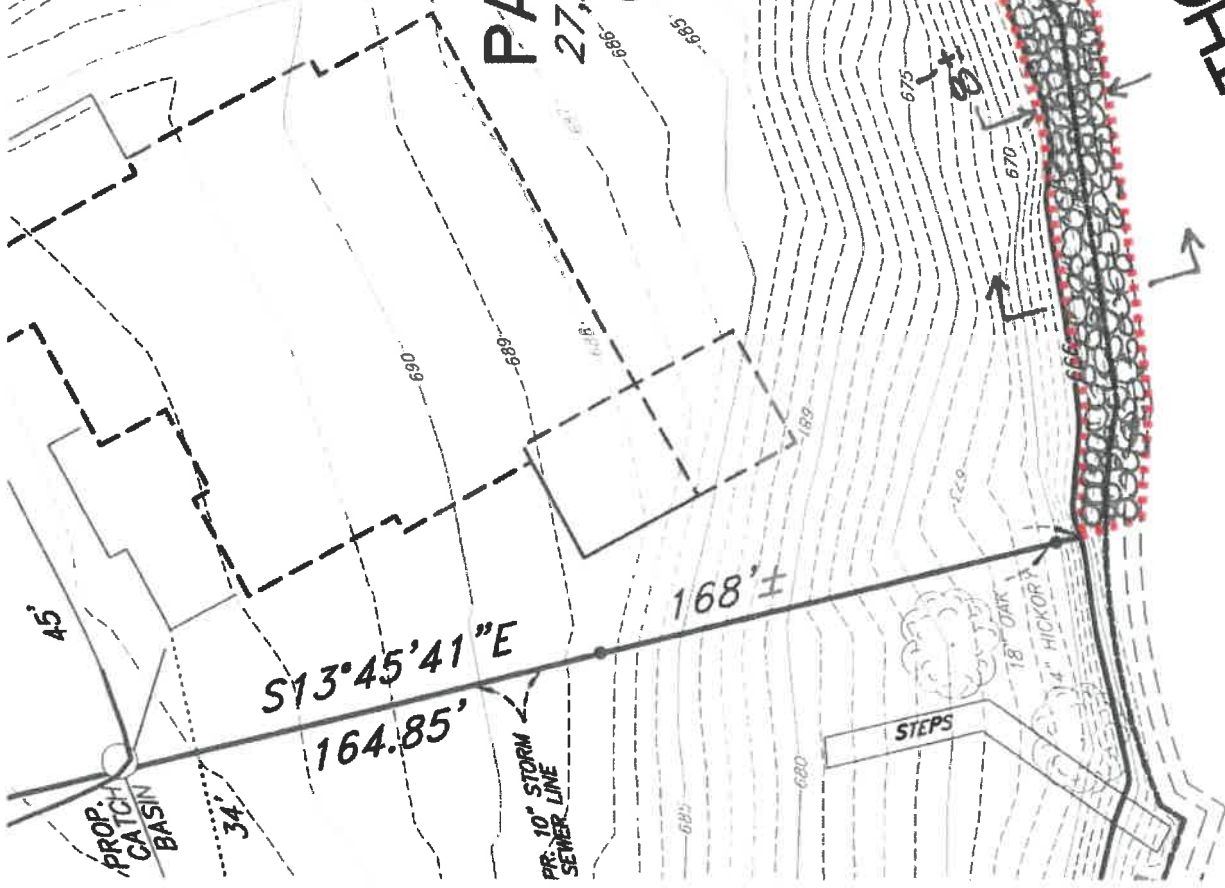
Riprap
STONELINE
PROTECTION
185 ± LF
164 ± CYDS



THORNAPPLE RIVER
ON 6/17/2019 = 662.2
ELEV. M.

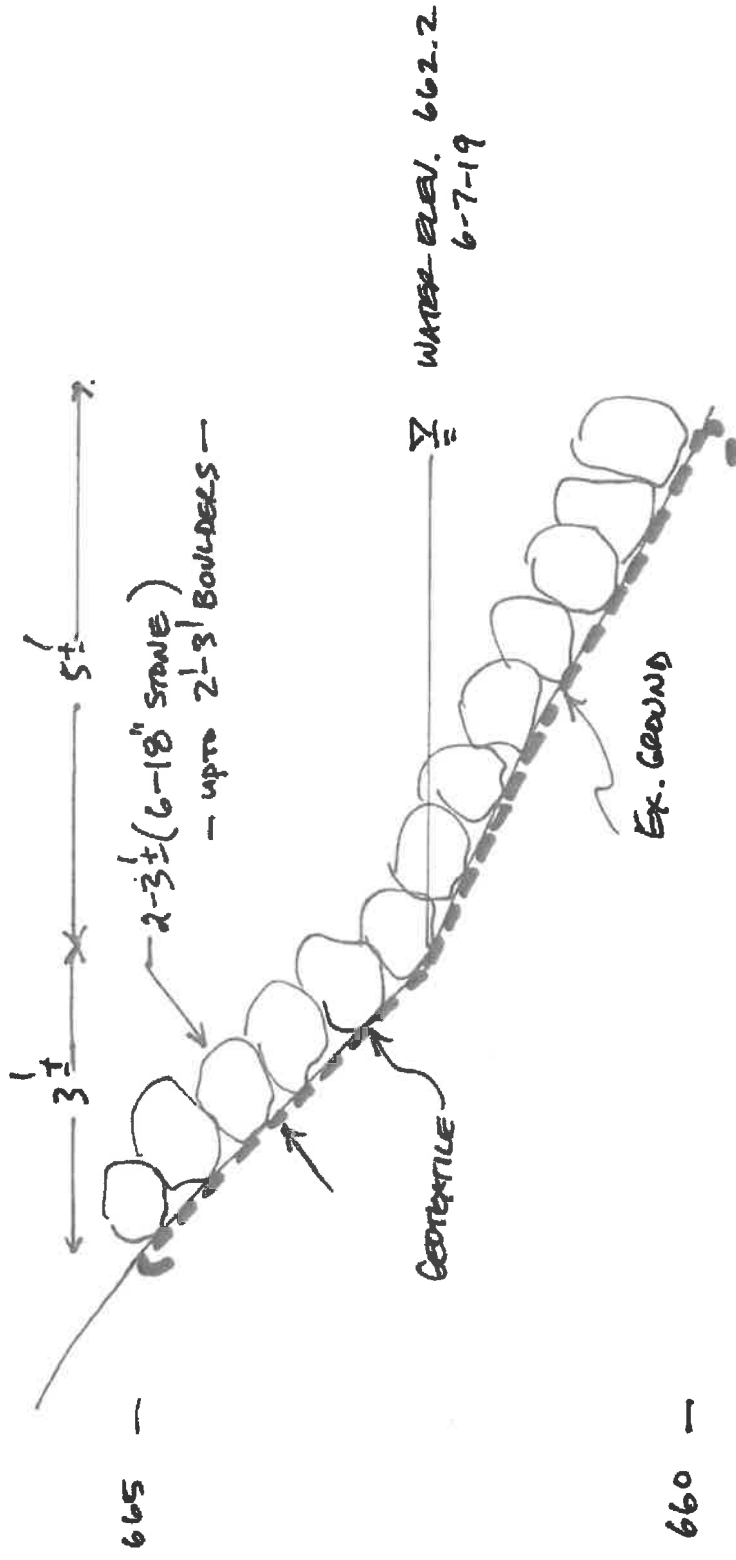
3000 THORNAPPLE RIVER OR SE - STONELINE PROTECTION

1/2



3000 THORNAPPLE RIVER DR SE - SHORELINE PROTECTION

CROSS SECTION



Policies Regarding Township Riverfront / Floodway Property
(adopted June 26, 1996)

Township - owned riverfront property that is part of the floodway for the Cascade Dam may be used by the adjoining private property owners subject to the following conditions:

1. The floodway properties may not be developed in a manner that is contrary to the "established and prevailing neighborhood standards" of the area in which the subject property is located. For the purposes of this policy, "established and prevailing neighborhood standards" is defined as the accepted yard and lawn maintenance practices of all property within 500 feet of the subject property in question.
2. Adjoining private property owners to the floodway properties shall not prevent township officials or its citizens from walking on the floodway properties. (This statement is not meant in any way to allow township officials and its citizens the right to trespass on private property to gain access to these floodway properties.)
3. The construction of docks for watercraft on the floodway properties is permitted provided the dock is lawfully constructed in accordance with the laws of the State of Michigan and with all ordinances of the township.
4. Adjoining private property owners who wish to use the floodway properties for their use and enjoyment must receive approval from the Township Board before they make any land changes to the floodway properties. The following guidelines shall be followed unless modified by the Township Board.
 - (a) No trees or earth moving activities shall be done on the floodway property without the written consent of the township board.
 - (b) No trees larger than a 2- inch diameter shall be removed from the floodway properties. Dead or diseased trees may be removed only after receiving approval by the Township Manager.
 - (c) The use of fertilizers and herbicides is prohibited on the floodway properties.
 - (d) Permanent structures, including decks, patios, basketball courts, tennis courts and other similar uses is prohibited on the floodway properties.



CASCADE CHARTER TOWNSHIP

2865 Thornhills SE Grand Rapids, Michigan 49546-7140

Date: August 28, 2019
To: Supervisor Beahan and Township Board Members
From: Ben Swayze, Township Manager
Subject: Request to Utilize Township Floodway Property

FACTS:

The Township is in receipt of a request from resident Richard Westrate to construct rock/boulder protection on the Township floodway property on the riverbank between Mr. Westrate's property, located at 3010 Thornapple River Dr. SE, and the Thornapple River. The Township owns title to all property between the river's edge and the 666' elevation line

The Township has a policy for the use of floodway property by the adjoining property owners. The Policy states that:

Adjoining private property owners who wish to use the floodway properties for their use and enjoyment must receive approval from the Township Board before they make any land changes to the floodway properties. The following guidelines shall be followed unless modified by the Township Board.

- (a) No trees or earth moving activities shall be done on the floodway property without the written consent of the Township Board.*
- (b) No trees larger than 2" in diameter shall be removed from the floodway properties. Dead or diseased trees may be removed only after receiving approval by the Township Manager.*
- (c) The use of fertilizers and herbicides is prohibited on the floodway properties.*
- (d) Permanent structures, including decks, patios, basketball courts tennis courts and other similar uses is prohibited on the floodway properties.*

Mr. WEstrate is proposing approximately 130 linear feet of rock/boulder shoreline protection utilizing approximately 116 cubic yards of rocks/boulders.

Attached for your review are:

- Request from King and Gregor Environmental on behalf of Richard Westrate
- Site Topographic survey and project sketches
- Letter of transmittal to EGLE for permit application
- Copy of the ***Policies Regarding Township Riverfront/Floodway Properties***

ANALYSIS & CONCLUSIONS:

The request from Mr. Westrate meets the guidelines for approval as set by the Township policies. A cursory review of the project area shows that rip rap shoreline protection is a common item on riverfront property within the Township.

Construction in the floodway is governed by the Michigan Department of Environment, Great Lakes and Energy (EGLE). Even with Township permission, the Mr. Westrate will need to obtain an EGLE permit before construction can commence. King & MacGregor Environmental has submitted an application to EGLE on behalf of Mr. Westrate, but permission to use Township land for the activities is required before EGLE will process the application

FINANCIAL CONSIDERATIONS:

There are no direct financial ramifications of approving the request.

RECOMMENDED ACTION:

Approve the request from King & MacGregor Environmental, on behalf of property owner Richard Westrate to construct boulder/rock shoreline protection on Township floodway property adjacent to his property, pending the receipt of an EGLE permit for construction.

Ben Swayze

From: John Vigna <jvigna@king-macgregor.com>
Sent: Wednesday, August 21, 2019 10:52 AM
To: Ben Swayze
Cc: rwestrate@hotmail.com
Subject: Request for Township Permission - HNS-5NQC-1P1M6, 41-3010 Thornapple River Drive SE
Attachments: 3010 Thornapple River Dr- agent letter-v1.pdf; HNS-5NQC-1P1M6-v1-COR.pdf; 3010 Thornapple River Dr - Sketches 8-21-19-v1.pdf; 3010 Thornapple River Dr - Topo survey-v1.pdf

Ben, per our conversation this morning, Mr. Westrate, owner of the parcel at 3010 Thornapple River Drive SE, is proposing rock/boulder protection along the Thornapple River shoreline (similar to his neighbor at 3000 Thornapple River Drive). A permit application has been uploaded to EGLE. I have attached the site topo and project sketches for your review.

We are requesting authorization from the township to perform these activities. Please let me know if you need any additional information to process this request.

Thank you for your consideration.

John R. Vigna
King & MacGregor Environmental, Inc.
2520 Woodmeadow Drive SE
Grand Rapids, MI 49546

616-957-1231
FAX 957-2198
CELL 540-8544

From: MiWaters Support <EGLE-WRD-MiWaters@michigan.gov>
Sent: Wednesday, August 21, 2019 10:46 AM
To: miwaters <miwaters@king-macgregor.com>
Subject: Application/Service Request Receipt Acknowledgement - HNS-5NQC-1P1M6, 41-3010 Thornapple River Drive SE

King and MacGregor Environmental,

This is to notify you that the Michigan Department of Environment, Great Lakes, and Energy (EGLE) has received your submission. Details of your submission are presented below:

Form Name: Digital EGLE/USACE Joint Permit Application (JPA) for Inland Lakes and Streams, Great Lakes, Wetlands, Floodplains, Dams, Environmental Areas, High Risk Erosion Areas and Critical Dune Areas

Submission Reference Number: HNS-5NQC-1P1M6

System Receipt Date: 08/21/2019 10:27AM

Facility, Site, or Project: **41-3010 Thornapple River Drive SE**

Additional notifications will be sent when key events are recorded or when submission processing milestones are achieved.

You can access MiWaters using the link below if you need to modify your application.

<https://miwaters.deq.state.mi.us/miwaters/>

This is an automated email sent by the MiWaters system

August 16, 2019

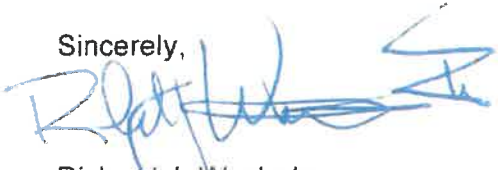
Mr. Matthew MacGregor
King & MacGregor Environmental, Inc.
2520 Woodmeadow Drive SE
Grand Rapids, MI 49546

Re: 3010 Thornapple River Drive SE – Shoreline Protection

Dear Mr. MacGregor:

As owner of the subject site, please consider this letter as authorization for King & MacGregor Environmental, Inc. to act as our agent in making application to the Michigan Department of Environmental Quality including uploading application documents to the MiWATERS database for the above-referenced project.

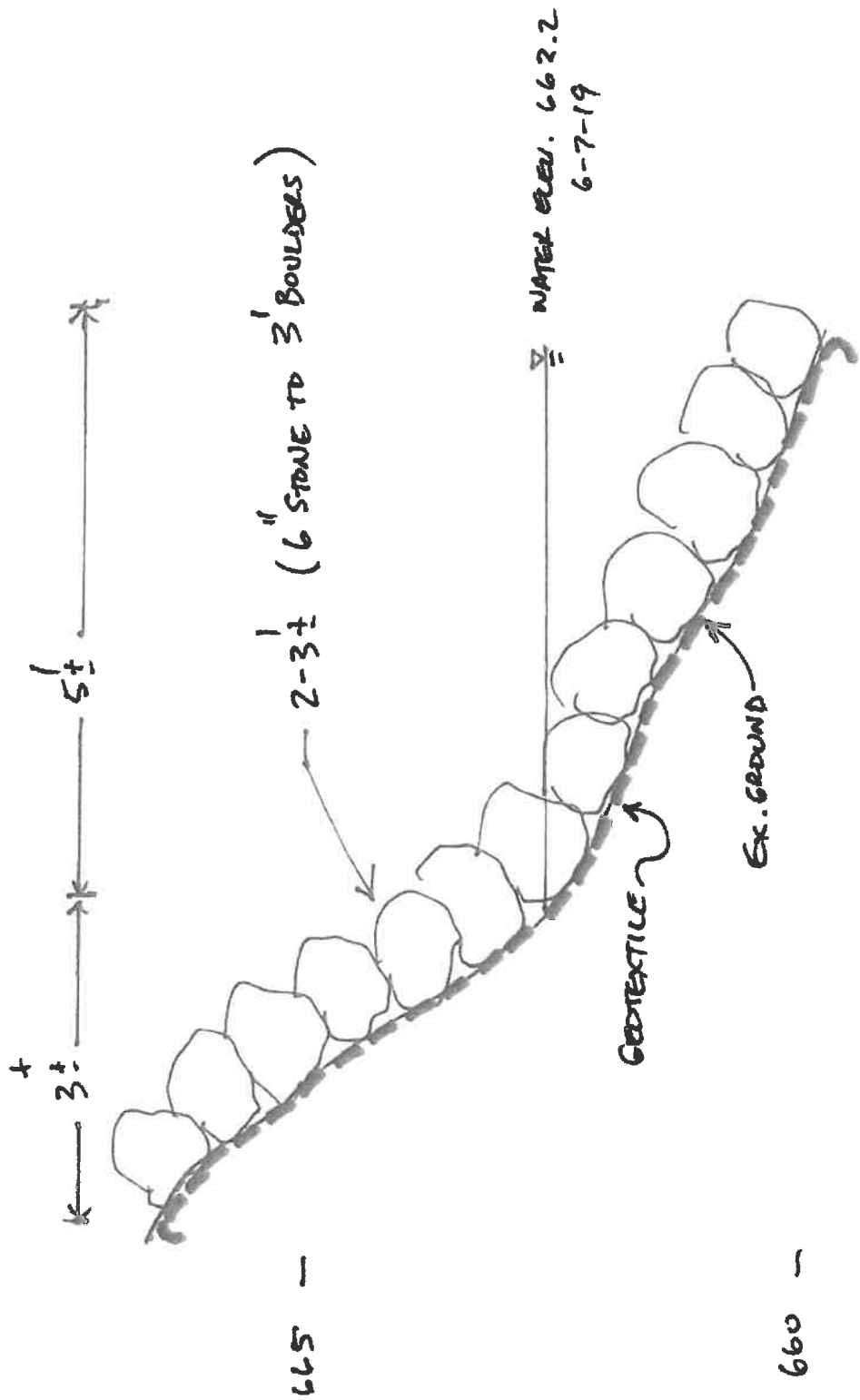
Sincerely,



Richard J. Westrate
6900 Thornview Drive SE
Grand Rapids, MI 49512

3010 THORNAPPLE RIVER DR SE - SHORELINE PROTECTION

CROSS SECTION



Policies Regarding Township Riverfront / Floodway Property
(adopted June 26, 1996)

Township - owned riverfront property that is part of the floodway for the Cascade Dam may be used by the adjoining private property owners subject to the following conditions:

1. The floodway properties may not be developed in a manner that is contrary to the "established and prevailing neighborhood standards" of the area in which the subject property is located. For the purposes of this policy, "established and prevailing neighborhood standards" is defined as the accepted yard and lawn maintenance practices of all property within 500 feet of the subject property in question.
2. Adjoining private property owners to the floodway properties shall not prevent township officials or its citizens from walking on the floodway properties. (This statement is not meant in any way to allow township officials and its citizens the right to trespass on private property to gain access to these floodway properties.)
3. The construction of docks for watercraft on the floodway properties is permitted provided the dock is lawfully constructed in accordance with the laws of the State of Michigan and with all ordinances of the township.
4. Adjoining private property owners who wish to use the floodway properties for their use and enjoyment must receive approval from the Township Board before they make any land changes to the floodway properties. The following guidelines shall be followed unless modified by the Township Board.
 - (a) No trees or earth moving activities shall be done on the floodway property without the written consent of the township board.
 - (b) No trees larger than a 2- inch diameter shall be removed from the floodway properties. Dead or diseased trees may be removed only after receiving approval by the Township Manager.
 - (c) The use of fertilizers and herbicides is prohibited on the floodway properties.
 - (d) Permanent structures, including decks, patios, basketball courts, tennis courts and other similar uses is prohibited on the floodway properties.